

**LAKE COMO BOARD OF EDUCATION  
2007-2008 School Budget**

Tuition	# of students	cost per pupil	Total cost
<b>Belmar</b>			
Kindergarten	18	8840	159120
grade 1-5	79	11757	928803
grade 6-8	39	11473	447447
# regular students	136		<b>1535370</b>
Prior year due			51907
Total Regular Tuition			<b>1587277</b>
PS Disabled	0	0	0
LD	2	17077	34154
Prior year due			11146
			45300
Resource center			90000
Total special education			<b>135300</b>
Total Belmar			<b>1722577</b>
<b>Manasquan</b>			
grades 9-12	53	11000	583000
resource room			40000
Special Education	2	14200	28400
Prior year due			11967
Total Manasquan			<b>663367</b>
<b>Red Bank</b>	3	10300	<b>30900</b>
Total			
<b>Vocational</b>			
Share Time	3	1000	3000
CHS	1	6000	6000
Hi Tech	1	6000	6000
KIVA	1	10400	10400
Career Center	6	5200	31200
Total Vocational			<b>56600</b>
Charter School	1	9939	<b>9939</b>
Asbury Park	1	9000	<b>9000</b>
<b>State Facilities</b>	2	4500	<b>9000</b>

**Special Education Out of District**

	cost		
Childrens Center	50293	3	150879
Rugby	61253	1	61253
School for Children	50853	1	50853
Harbor School	46106	2	92212
Huntowsky Academy	30000	1	30000
	<b>Total</b>		<b>385197</b>

Attendance Officer	7000
Board Secretary	18000
Treasurer	715
Auditor	3300
Computer	4500
Legal	3000
Insurance	2700
Supp/Materials	2000
Election	885
Transportation	249845
Crossing Guards	3600
	<b>295545</b>

BUDGET	3,182,125
STATE AID	635224
Misc.	1300
TAX LEVY	2,545,601
05-06 Tax Levy	2,447,693
DIFF	97908
	2.64751239

Per-Pupil Costs  
2006-07

Type/Size	District	Per-Pupil Cost	Ratio
K-8 0-400	Avon	\$12,403	9.2
K-8 401-750	Belmar	\$11,285	9.8
K-8 0-400	Bradley Beach	\$14,856	7.9
K-8 401-750	Brielle	\$8,903	11.7
K-8 0-400	Sea Girt	\$15,685	9.0
K-8 0-400	Spring Lake	\$15,166	9.1
K-8 0-400	Spring Lake Hts.	\$10,257	9.6

Belmar Enrollment

	2007-08	2006-07	2003-04
K	18	21	20
1-5	79	94	98
6-8	39	38	53
Total	136	153	171