



**LAKE COMO BOROUGH  
1740 MAIN STREET  
LAKE COMO, NJ 07719  
(732) 681-3232  
AGENDA**

**DATE: JUNE 21, 2022  
7:30 PM WORKSHOP**

**DISCUSSION ITEMS**

- The Kenny Shinn Memorial Scholarship Presentation
- Edmunds GovTech Presentation
- Proposed Emergency Curfew Ordinance Discussion

**PUBLIC COMMENTS ON WORKSHOP ITEMS**



**LAKE COMO BOROUGH  
1740 MAIN STREET  
LAKE COMO, NJ 07719  
(732) 681-3232  
AGENDA**

**DATE: JUNE 21, 2022  
REGULAR MEETING IMMEDIATELY FOLLOWING THE WORKSHOP**

**MEETING CALLED TO ORDER**

**SALUTE TO FLAG AND MOMENT OF SILENT REFLECTION**

**SUNSHINE LAW**

Introduction as required under the Sunshine Law: Adequate notice of this meeting has been provided by the adoption of a Resolution by the Mayor and Council on the fourth day of January 2022 in which Resolution the time and place of Agenda and Regular Meetings commencing with January 4, 2022 were set forth. Notice of same was delivered to the Asbury Park Press the Coast Star and TAPinto and a copy of the notice was posted on the borough website at [www.lakecomonj.org](http://www.lakecomonj.org) and on the bulletin board in Borough Hall. All meetings are open to the public.

**ROLL CALL**

Douglas Witte  
Hawley Scull  
Christopher D'Antuono  
Nick DeMauro  
Peter Ventrice  
Heather Albala-Doyle

**APPROVAL OF MINUTES**

Minutes from the May 31, 2022 and June 14, 2022 Meetings

**COMMUNICATIONS**

**REPORTS OF COMMITTEES**

**UNFINISHED BUSINESS**

**PUBLIC COMMENTS ON NEW BUSINESS & CONSENT AGENDA**

## **CONSENT AGENDA**

All items listed under this section are considered to be routine by the Borough Council and will be enacted by one motion. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

Raffle License 2022-07  
Spring Lake Fire Co. #1 50/50

Raffle License 2022-09  
Legal Aid Society of New Jersey Gift Auction

Raffle License 2022-10  
Legal Aid Society of New Jersey 50/50

Resolution 2022-107  
Refund of Street Opening Escrow

Resolution 2022-108  
Refund of Street Opening Escrow

## **NEW BUSINESS**

Resolution 2022-105  
Payment of Bills  
Offered by Councilman Witte

Resolution 2022-106  
Payment of NJNG Bill  
Offered by Councilwoman Albala-Doyle

Ordinance 2022-976  
First Reading and Introduction  
Installation of Handicap Parking Spot  
Offered by Councilman DeMauro

Public Hearing and Adoption of the 2022 Municipal Budget

## **PUBLIC COMMENTS**

## **ALCOHOLIC BEVERAGE CONTROL BOARD**

Resolution 2022-109  
Dai Lee Corporation t/a Weinstein's Liquors

Resolution 2022-110  
Lake Como Wine Shop Inc. t/a Lake Como Wine Shop

Resolution 2022-111  
Mac Tav Inc. t/a McCann's Steer and Spirits

Resolution 2022-112  
Karan Two Inc. t/a Discount Wine and Liquors

Resolution 2022-113  
Aleatory Inc. t/a Bar Anticipation

Resolution 2022-114  
Stacy 5 Star LLC t/a La Sierra Restaurant and Bar

Resolution 2022-115  
Stacy 5 Star LLC Pocket License

Resolution 2022-116  
Fahey Hospitality Group LLC t/a Joe's Surf Shack

Resolution 2022-117  
Salty's Beach Bar Belmar LLC t/a Salty's Beach Bar

**NEXT MEETING**

The next regular meeting of the Mayor and Council will be held on Tuesday, July 5, 2022, immediately following the 7:30 PM Workshop meeting. All meetings are open to the public.

**MOTION TO ADJOURN**

Application No. RA 2022-07  
Identification No. 475-9-25090

Please print clearly.

## Part A - General

- [illegible]

- [illegible]

### Part C - Schedule of Purposes

1. The specific purpose(s) to which the entire net proceeds of the games listed in this application are to be devoted, and the manner in which they are to be so devoted, are:

TO BENEFIT THE TUNNEL TO TOWERS FOUNDATION-TEAM SHAMROCK

2. If any part of the net proceeds are to be devoted to a purpose allowed by the Raffles Licensing Law by turning the same over to another organization which is exclusively devoted to such purposes, secure the signature of its president or other executive officer to the following certificate:

"It is hereby certified that TUNNEL TO TOWERS FOUNDATION-TEAM SHAMROCK

Name of organization

will accept from the licensee any part of the net proceeds of the games listed in this application to be turned over to it."

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

### Part D - Schedule of Prizes

A description of all prizes to be offered and given in all of the games listed in this application is as follows. For merchandise, describe the article and state the retail value; if prizes are to be donated, indicate that fact and estimate as accurately as possible the information requested below.

[illegible]

**Part E - Officers of Applicant**

(1) Office PRESIDENT	Name of officer MATTHEW PALMER	Age 47
Residence address 425 MONMOUTH AVE, SPRING LAKE, NJ	Telephone No. (include area code) Day 201-522-5960 Evening	
(2) Office VICE-PRESIDENT	Name of officer DAVID VILETA	Age 39
Residence address 513 8TH AVE, BELMAR, NJ	Telephone No. (include area code) Day 732-449-7010 Evening	
(3) Office SECRETARY	Name of officer GAYLE BROWN	Age 66
Residence address 1420 18TH AVE, APT 2, WALL, NJ	Telephone No. (include area code) Day 732-449-7010 Evening	
(4) Office TREASURER	Name of officer PETER MEADE	Age 72
Residence address 300 WORTHINGTON AVE, SPRING LAKE, NJ	Telephone No. (include area code) Day 732-449-7010 Evening	

**Part F - Members of Applicant who will be in charge of the games**

Name of member in charge	Residence address	Telephone No. (include area code) Day / Evening	Age
FRANK CIUFO	506 7TH AVENUE, SLH, NJ	732-245-5445 /	62
		/	
		/	
		/	
		/	

**Part G - Members of Applicant who will assist in conducting the games**

Name of member	Residence address	Age
MATTHEW PALMER	425 MONMOUTH AVE, SL, NJ	47

**Part H - Names of other organizations whose members will assist in conducting the games**

Name and address of organization	How related	Identification No.

Part I - Statement of Applicant and member(s) in charge

State of New Jersey

County of **MONMOUTH**

} ss.

We do hereby each make the following statement, under oath, with respect to the foregoing application:

1. The applicant (is) (is not) limited in its activities to the furtherance of one or more authorized purposes as defined in the Raffles Licensing Law.
2. Prior to the issuance of any license to it to conduct games of chance, the applicant was actively engaged in serving one or more "authorized purposes."
3. The applicant has received and used, and in good faith expects to continue to receive and use, to further one or more authorized purposes, funds from sources other than games of chance.
4. The conduct of the games on the occasion or occasions for which this application is made will be to raise and devote the entire net proceeds to the authorized purpose described in the application.
5. For each occasion for which a license is sought, one or more of the members listed who are familiar with the Raffles Licensing Law and the Rules and Regulations, will be in full charge of, and primarily responsible for, the conduct of the games.
6. No commission, salary, compensation, reward or recompense will be paid to any person for holding, operating or conducting or assisting in the holding, operation or conducting, of the games, except to bookkeepers or accountants for professional services not exceeding the amounts fixed by the Schedule of Fees, as well as the compensation for the Licensed Compensated Workers pursuant to N.J.A.C. 13:47-6A. No prize may be offered and given in cash, except as otherwise provided by the Raffles Licensing Law (N.J.S.A. 5:8-50 et seq.). If a cash prize under certain circumstances is permitted by the law, the amount of the cash prize may not exceed the limits prescribed by the Raffles Licensing Law.
7. All statements in the foregoing application are true.

Sworn and subscribed to before me this

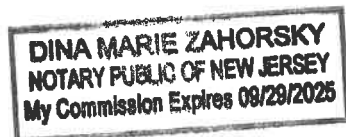
26 day of May, 2022

Dina M. Zahorsky

Notary Public (Print name)

Dina M. Zahorsky

Signature of Notary Public



[Signature] Treasurer

Signature of Officer and Title

[Signature] MIC

Signature of Member-in-Charge

[Signature]

Signature of Member-in-Charge

\_\_\_\_\_  
Signature of Member-in-Charge

\_\_\_\_\_  
Signature of Member-in-Charge

If more space is needed in any section of this application, insert extra sheets of paper.

Applicant's registration slip from the *Legalized Games of Chance Control Commission* must be presented to the Municipal Clerk with this application.



Pursuant to N.J.S.A. 5:5-6, a Legalized Games of Chance Control Commission Registration is hereby issued to:

Effective date: 01/01/2022      Expiration date: 12/31/2023      Registration identification: 475-9-25090

Spring Lake Fire Co #1 Inc  
1007 FIFTH AVE  
SPRING LAKE, NJ 07762



*New Jersey Office of the Attorney General*  
Division of Consumer Affairs  
Legalized Games of Chance Control Commission  
Registration

Neither registration nor the assignment of an identification number shall entitle any organization to hold, operate or conduct, or assist in the holding, operating or conducting of, any game or games of chance without the approval of the issuing authority of the municipality in which the game or games are to be held, operated or conducted.

Name of organization on application and license must be the same as it appears on this registration.  
This Registration Certificate may only be utilized by the above-named organization.

Mail to: Spring Lake Fire Co #1 Inc  
1007 FIFTH AVE  
SPRING LAKE, NJ, 07762  
Attn:

Edward F. Barrett, Secretary  
Legalized Games of Chance Control Commission



**New Jersey Office of the Attorney General**  
 Division of Consumer Affairs  
 Legalized Games of Chance Control Commission  
 124 Halsey Street, 6th Floor, P.O. Box 46000  
 Newark, New Jersey 07101  
 (973) 273-8000

# Application for a Raffle License

Application No. RA 2022-09  
 Identification No. 12-4-29564

**Submit four (4) copies of this application to the Municipal Clerk's office in the municipality where the games will be conducted.**

Please print clearly.

Name of municipality: Lake Como Borough

## Part A - General

1. Name of applying organization: Legal Aid Society of Monmouth County
- 2a. Street address of headquarters: 2405 Route 66, Ocean, New Jersey 07712
- b. Mailing address (if different): Post Office Box 2006, Ocean, New Jersey 07712
3. A license is requested to conduct raffles of the kind stated on the date, or on each of the dates, and during the hours listed (use a separate application for each type of raffle).

Date	Hours	Date	Hours
Friday, September 16, 2022	6- 9 PM		
off premise merchandise			

- 4a. Address of place where raffles will be played: BarAnticipation  
703 16th Avenue, Lake Como, NJ 07719 +
- b. Does the applicant own the premises or regularly occupy them for its general purposes? ☐ Yes ☒ No
5. If raffles equipment is to be rented, attach a statement by the raffles equipment lessor to this application on Form 13.

## Part B - Schedule of Expenses

The items of expense intended to be incurred or paid in connection with the games listed in this application, the names and addresses of the persons to whom each item is to be paid, and the purpose for which each item is to be paid, are:

Item of Expense	Name and address of supplier	Purpose
LGCCC License	LGCCC	License

## Part C - Schedule of Purposes

1. The specific purpose(s) to which the entire net proceeds of the games listed in this application are to be devoted, and the manner in which they are to be so devoted, are:

Proceeds go to the Legal Aid Society of Monmouth County, Inc. to assist County individuals obtain pro bono legal services.

2. If any part of the net proceeds are to be devoted to a purpose allowed by the Raffles Licensing Law by turning the same over to another organization which is exclusively devoted to such purposes, secure the signature of its president or other executive officer to the following certificate:

"It is hereby certified that Legal Aid Society of Monmouth County, Inc.

Name of organization

will accept from the licensee any part of the net proceeds of the games listed in this application to be turned over to it.”

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

## Part D - Schedule of Prizes

A description of all prizes to be offered and given in all of the games listed in this application is as follows. For merchandise, describe the article and state the retail value; if prizes are to be donated, indicate that fact and estimate as accurately as possible the information requested below.

[illegible]

**Part E - Officers of Applicant**

<b>(1) Office</b>	<b>Name of officer</b>	<b>Age</b>
President	Laura Wishart- Dugan	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
I Industrial Way, Bldg. B, Eatontown, NJ 07724	Day 732-233-8480	Evening
<b>(2) Office</b>	<b>Name of officer</b>	<b>Age</b>
Vice President	Victoria Rosa	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
120 Maple Avenue, Red Bank, NJ 07701	Day 732-750-9797	Evening
<b>(3) Office</b>	<b>Name of officer</b>	<b>Age</b>
Secretary	Tara Mc Lernan	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
1 Riverfront Plaza, Newark, NJ 07102	Day 973-718-3959	Evening
<b>(4) Office</b>	<b>Name of officer</b>	<b>Age</b>
Treasurer	William Stabile	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
730 Hope Road, Tinton Falls, NJ 07724	Day 732-787-4100	Evening

**Part F - Members of Applicant who will be in charge of the games**

Name of member in charge	Residence address	Telephone No. (include area code) Day / Evening	Age
Laura Wishart- Dugan, Esq.	1 Industrial Way, Bldg. B, Eatontown, NJ 07724	732-556-8268 /	21+
		/	
		/	
		/	
		/	

**Part G - Members of Applicant who will assist in conducting the games**

Name of member	Residence address	Age
Valerie Hemhauser, Esq.	2405 Route 66, Ocean, NJ 07712	21+

**Part H - Names of other organizations whose members will assist in conducting the games**

Name and address of organization	How related	Identification No.

If more space is needed in any section of this application, insert extra sheets of paper.

**Part I - Statement of Applicant and member(s) in charge**

State of New Jersey

) ss.

County of Monmouth

We do hereby each make the following statement, under oath, with respect to the foregoing application:

1. The applicant (is) (is not) limited in its activities to the furtherance of one or more authorized purposes as defined in the Raffles Licensing Law.
2. Prior to the issuance of any license to it to conduct games of chance, the applicant was actively engaged in serving one or more "authorized purposes."
3. The applicant has received and used, and in good faith expects to continue to receive and use, to further one or more authorized purposes, funds from sources other than games of chance.
4. The conduct of the games on the occasion or occasions for which this application is made will be to raise and devote the entire net proceeds to the authorized purpose described in the application.
5. For each occasion for which a license is sought, one or more of the members listed who are familiar with the Raffles Licensing Law and the Rules and Regulations, will be in full charge of, and primarily responsible for, the conduct of the games.
6. No commission, salary, compensation, reward or recompense will be paid to any person for holding, operating or conducting or assisting in the holding, operation or conducting, of the games, except to bookkeepers or accountants for professional services not exceeding the amounts fixed by the Schedule of Fees, as well as the compensation for the Licensed Compensated Workers pursuant to N.J.A.C. 13:47-6A. No prize may be offered and given in cash, except as otherwise provided by the Raffles Licensing Law (N.J.S.A. 5:8-50 et seq.). If a cash prize under certain circumstances is permitted by the law, the amount of the cash prize may not exceed the limits prescribed by the Raffles Licensing Law.
7. All statements in the foregoing application are true.

Sworn and subscribed to before me this

9<sup>th</sup> day of June, 20 22.

Amy L. Boney  
Notary Public (Print name)

Amy L. Boney  
Signature of Notary Public

**AMY L BONEY**  
**NOTARY PUBLIC**  
**STATE OF NEW JERSEY**  
**MY COMMISSION EXPIRES AUGUST 22, 2024**

[Signature] president  
Signature of Officer and Title

Signature of Member-in-Charge

Signature of Member-in-Charge

VALERIE HANSEN  
EXECUTIVE DIRECTOR

Signature of Member-in-Charge

Signature of Member-in-Charge

If more space is needed in any section of this application, insert extra sheets of paper.

Applicant's registration slip from the *Legalized Games of Chance Control Commission* must be presented to the Municipal Clerk with this application.

ID No. 12-4-29564

0001

Name \_\_\_\_\_  
Address \_\_\_\_\_  
City, St. Zip \_\_\_\_\_  
Phone ( ) \_\_\_\_\_  
Email \_\_\_\_\_

License No. RL 21-11

### Legal Aid Society of Monmouth County

All Proceeds to Benefit the Legal Aid Society

**APPLE IPAD AIR RAFFLE**  
4TH GENERATION / Wi-Fi / 64 GB  
(VALUE \$586.00)

Donated by Nelson, Fromer, Crocco & Jordan

Drawing Friday, September 24, 2021 at 7:00 PM  
127 Hillsdale Road, Colts Neck, NJ

No substitution of the offered prize may be made.  
Winner does not need to be present.

License No. RL 21-11 ID No. 12-4-29564 Donation: \$5.00

0001

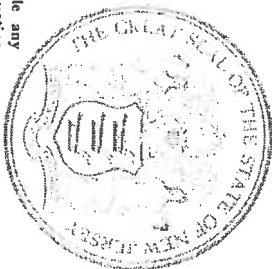
PURSUANT TO N.J.S.A. 5:26-6, a Legalized Games of Chance Control Commission Registration is hereby issued to:

Effective date: 01/01/2022

Expiration date: 12/31/2023

Registration identification: 12-4-29564

Legal Aid Society Monmouth Cty  
PO BOX 2006  
OCEAN, NJ 07712



Neither registration nor the assignment of an identification number shall entitle any organization to hold, operate or conduct, or assist in the holding, operating or conducting of, any game or games of chance without the approval of the issuing authority of the municipality in which the game or games are to be held, operated or conducted.

Name of organization on application and license must be the same as it appears on this registration.  
This Registration Certificate may only be utilized by the above-named organization.

Mail to: Legal Aid Society Monmouth Cty  
PO BOX 2006  
OCEAN, NJ, 07712  
Attn:

*New Jersey Office of the Attorney General*  
Division of Consumer Affairs  
Legalized Games of Chance Control Commission  
Registration

Edward F. Barrett, Secretary  
Legalized Games of Chance Control Commission



**New Jersey Office of the Attorney General**  
 Division of Consumer Affairs  
 Legalized Games of Chance Control Commission  
 124 Halsey Street, 6th Floor, P.O. Box 46000  
 Newark, New Jersey 07101  
 (973) 273-8000

# Application for a Raffle License

Application No. **RA 2022-10**  
 Identification No. **12-4-29564**

**Submit four (4) copies of this application to the Municipal Clerk's office in the municipality where the games will be conducted.**

Please print clearly.

Name of municipality: Lake Como Borough

## Part A - General

1. Name of applying organization: Legal Aid Society of Monmouth County
- 2a. Street address of headquarters: 2405 Route 66, Ocean, New Jersey 07712
- b. Mailing address (if different): Post Office Box 2006, Ocean, New Jersey 07712
3. A license is requested to conduct raffles of the kind stated on the date, or on each of the dates, and during the hours listed (use a separate application for each type of raffle).

Date	Hours	Date	Hours
Friday, September 16, 2022	6- 9 PM		
on premises 50-50			

- 4a. Address of place where raffles will be played: BarAnticipation  
703 16th Avenue, Lake Como, NJ 07719
- b. Does the applicant own the premises or regularly occupy them for its general purposes? ☐ Yes ☒ No
5. If raffles equipment is to be rented, attach a statement by the raffles equipment lessor to this application on Form 13.

## Part B - Schedule of Expenses

The items of expense intended to be incurred or paid in connection with the games listed in this application, the names and addresses of the persons to whom each item is to be paid, and the purpose for which each item is to be paid, are:

Item of Expense	Name and address of supplier	Purpose
LGCCC License	LGCCC	License



### Part C - Schedule of Purposes

1. The specific purpose(s) to which the entire net proceeds of the games listed in this application are to be devoted, and the manner in which they are to be so devoted, are:

Half of the proceeds go to the winner of the 50/50 and the other half goes to the Legal Aid Society of Monmouth County, Inc. to be used for indigent individuals of Monmouth County to pay for their legal services.

2. If any part of the net proceeds are to be devoted to a purpose allowed by the Raffles Licensing Law by turning the same over to another organization which is exclusively devoted to such purposes, secure the signature of its president or other executive officer to the following certificate:

"It is hereby certified that Legal Aid Society of Monmouth County, Inc.

Name of organization

will accept from the licensee any part of the net proceeds of the games listed in this application to be turned over to it."

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

### Part D - Schedule of Prizes

A description of all prizes to be offered and given in all of the games listed in this application is as follows. For merchandise, describe the article and state the retail value; if prizes are to be donated, indicate that fact and estimate as accurately as possible the information requested below.

[illegible]

**Part E - Officers of Applicant**

<b>(1) Office</b>	<b>Name of officer</b>	<b>Age</b>
President	Laura Wishart- Dugan	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
I Industrial Way, Bldg. B, Eatontown, NJ 07724	Day 732-233-8480	Evening
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Vice President	Victoria Rosa	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
120 Maple Avenue, Red Bank, NJ 07701	Day 732-750-9797	Evening
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Secretary	Tara Mc Lerner	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
1 Riverfront Plaza, Newark, NJ 07102	Day 973-718-3959	Evening
<b>(4) Office</b>	<b>Name of officer</b>	<b>Age</b>
Treasurer	William Stabile	21+
<b>Residence address</b>	<b>Telephone No. (include area code)</b>	
730 Hope Road, Tinton Falls, NJ 07724	Day 732-787-4100	Evening

**Part F - Members of Applicant who will be in charge of the games**

<b>Name of member in charge</b>	<b>Residence address</b>	<b>Telephone No. (include area code) Day / Evening</b>	<b>Age</b>
Laura Wishart- Dugan, Esq.	1 Industrial Way, Bldg. B, Eatontown, NJ 07724	732-556-8268 /	21+
		/	
		/	
		/	
		/	

**Part G - Members of Applicant who will assist in conducting the games**

<b>Name of member</b>	<b>Residence address</b>	<b>Age</b>
Valerie Hemhauser, Esq.	2405 Route 66, Ocean, NJ 07712	21+

**Part H - Names of other organizations whose members will assist in conducting the games**

<b>Name and address of organization</b>	<b>How related</b>	<b>Identification No.</b>

If more space is needed in any section of this application, insert extra sheets of paper.

**Part I - Statement of Applicant and member(s) in charge**

State of New Jersey

County of Monmouth

} ss.

We do hereby each make the following statement, under oath, with respect to the foregoing application:

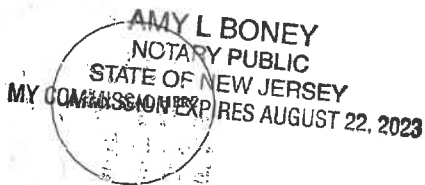
1. The applicant (is) (is not) limited in its activities to the furtherance of one or more authorized purposes as defined in the Raffles Licensing Law.
2. Prior to the issuance of any license to it to conduct games of chance, the applicant was actively engaged in serving one or more "authorized purposes."
3. The applicant has received and used, and in good faith expects to continue to receive and use, to further one or more authorized purposes, funds from sources other than games of chance.
4. The conduct of the games on the occasion or occasions for which this application is made will be to raise and devote the entire net proceeds to the authorized purpose described in the application.
5. For each occasion for which a license is sought, one or more of the members listed who are familiar with the Raffles Licensing Law and the Rules and Regulations, will be in full charge of, and primarily responsible for, the conduct of the games.
6. No commission, salary, compensation, reward or recompense will be paid to any person for holding, operating or conducting or assisting in the holding, operation or conducting, of the games, except to bookkeepers or accountants for professional services not exceeding the amounts fixed by the Schedule of Fees, as well as the compensation for the Licensed Compensated Workers pursuant to N.J.A.C. 13:47-6A. No prize may be offered and given in cash, except as otherwise provided by the Raffles Licensing Law (N.J.S.A. 5:8-50 et seq.). If a cash prize under certain circumstances **is** permitted by the law, the amount of the cash prize may not exceed the limits prescribed by the Raffles Licensing Law.
7. All statements in the foregoing application are true.

Sworn and subscribed to before me this

9<sup>th</sup> day of June, 20 22

Amy L Boney  
Notary Public (Print name)

Amy L Boney  
Signature of Notary Public



Janele Ryan President  
Signature of Officer and Title

Vazere Henthauer  
Signature of Member-in-Charge  
EXECUTIVE DIRECTOR

Signature of Member-in-Charge

Signature of Member-in-Charge

Signature of Member-in-Charge

If more space is needed in any section of this application, insert extra sheets of paper.

Applicant's registration slip from the *Legalized Games of Chance Control Commission* must be presented to the Municipal Clerk with this application.

**RESOLUTION NO. 2022-107**

**WHEREAS**, Mark Hueth, owner of 1749 Brand Parkway, Lake Como, NJ, also known as Block - 30; Lot - 7, applied for Street Opening Permit #21-01 for a driveway and an apron; and

**WHEREAS**, Mr. Hueth, paid the \$90.00 Application Fee, as well as the \$600.00 Escrow Fee which is refundable upon satisfactory completion of the job; and

**WHEREAS**, Andrew Huisman, Superintendent of the Department of Public Works, did visit the site for the purpose of inspecting the street and did find it to be in good condition.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Lake Como that the \$600.00 Escrow Fee posted with Check #0401 be refunded to Mark Hueth.

Date: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

**RESOLUTION NO. 2022-108**

**WHEREAS**, Patrick Cremen, owner of 723 – 18<sup>th</sup> Avenue, Lake Como, NJ, also known as Block - 31; Lot - 15, applied for Street Opening Permit #22-10 for a driveway and apron; and

**WHEREAS**, Mr. Cremen, paid the \$90.00 Application Fee, as well as the \$600.00 Escrow Fee which is refundable upon satisfactory completion of the job; and

**WHEREAS**, Andrew Huisman, Superintendent of the Department of Public Works, did visit the site for the purpose of inspecting the street and did find it to be in good condition.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the Borough of Lake Como that the \$600.00 Escrow Fee posted with Check #1446 be refunded to Patrick Cremen.

Date: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

Resolution 2022 – 105

Be it resolved by the Mayor and Council of the Borough of Lake Como that the proper officers be directed and authorized to make payment from the following accounts:

CURRENT ACCOUNT:

Per Attached Bill List

\$ 549,920.23

WATER/SEWER ACCOUNT:

Per Attached Bill List

\$ 672.50

DOG LICENSE FUND:

Per Attached Bill List

\$ 2.40

TOURISM ACCOUNT:

Per Attached Bill List

\$ 127.00

Dated: June 21<sup>st</sup>, 2022

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Kevin G. Higgins, Mayor

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Amy L. Boney, Acting Borough Clerk

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Borough Of Lake Como  
Received P.O. Batch Listing By P.O. Number

Page No: 1

Rcvd Batch Id Range: First to Last			Rcvd Date Start: 01/01/22 End: 06/16/22		Report Format: Condensed	
Rcvd Date	Batch Id	PO #	Description	Vendor	Amount	Contract
04/25/22	DAWND	22-00319	spray of flowers	J2300 JERSEY SHORE FLORIST	330.00	
				Total for Batch: DAWND	330.00	
			Total for Date: 04/25/22	Total for All Batches:	330.00	
04/28/22	DAWND	22-00331	2022 membership renewal	MCFPPA Mon County Fire Prevention	30.00	
				Total for Batch: DAWND	30.00	
			Total for Date: 04/28/22	Total for All Batches:	30.00	
05/02/22	DAWND	22-00336	cones and signs	GLENN GLENNCO SUPPLY	2,955.00	
05/02/22	DAWND	22-00337	fuel	BELMA BOROUGH OF BELMAR	427.04	
				Total for Batch: DAWND	3,382.04	
			Total for Date: 05/02/22	Total for All Batches:	3,382.04	
05/04/22	DAWND	22-00335	school tax	SBBED LAKE COMO BOARD OF EDUCATION	313,888.80	
05/04/22	DAWND	22-00349	grounds keeping	SITEONE SITE ONE	422.60	
				Total for Batch: DAWND	314,311.40	
			Total for Date: 05/04/22	Total for All Batches:	314,311.40	
05/06/22	DAWND	22-00352	advertising	C1161 THE COAST STAR	97.50	
				Total for Batch: DAWND	97.50	
			Total for Date: 05/06/22	Total for All Batches:	97.50	
05/09/22	DAWND	22-00358	mark outs	ONECC ONE CALL CONCEPTS	28.60	
				Total for Batch: DAWND	28.60	
			Total for Date: 05/09/22	Total for All Batches:	28.60	
05/10/22	DAWND	22-00263	tax appeal service	ERICBERN Eric M. Bernstein & Associates	4,624.00	
05/10/22	DAWND	22-00363	custom stamps	M0003 MGL PRINTING SOLUTIONS	178.00	
05/10/22	DAWND	22-00364	legal services	SHAINSCH SHAIN SCHAFFER PC	170.00	
05/10/22	DAWND	22-00365	office supplies	Q0011 Quill LLC	275.96	
				Total for Batch: DAWND	5,247.96	
			Total for Date: 05/10/22	Total for All Batches:	5,247.96	
05/13/22	DAWND	22-00369	recycling service	DELIS DELISA WASTE SERVICES	928.76	
				Total for Batch: DAWND	928.76	
			Total for Date: 05/13/22	Total for All Batches:	928.76	

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Borough Of Lake Como  
Received P.O. Batch Listing By P.O. Number

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Rcvd Date	Batch Id	PO #	Description	Vendor	Amount	Contract
05/16/22	DAWND	22-00346	office supplies	Q0011 Quill LLC	240.96	
05/16/22	DAWND	22-00370	office cell phone	VERW1 VERIZON WIRELESS	42.45	
Total for Batch: DAWND					283.41	
Total for Date: 05/16/22					Total for All Batches:	283.41
05/19/22	DAWND	22-00368	MCIA after 2007 interest	USBANK U.S. BANK NA	2,250.00	
Total for Batch: DAWND					2,250.00	
Total for Date: 05/19/22					Total for All Batches:	2,250.00
05/23/22	DAWND	22-00372	5/25/22 Payroll	SBPRA LAKE COMO PAYROLL ACCOUNT	32,380.38	
05/23/22	DAWND	22-00374	monthly service	AMCOPEST AMCO PEST SERVICES, INC.	110.00	
05/23/22	DAWND	22-00375	electric service	JC146 JCP&L	708.71	
05/23/22	DAWND	22-00376	street lighting	JC145 JCP&L	2,339.86	
05/23/22	DAWND	22-00378	natural gas service	NJ254 NJ NATURAL GAS CO	402.07	
Total for Batch: DAWND					35,941.02	
Total for Date: 05/23/22					Total for All Batches:	35,941.02
05/25/22	DAWND	22-00075	webinar	TCT01 TAX COLL. & TREASURER ASSO.	50.00	
05/25/22	DAWND	22-00373	public works supplies	AMAZON AMAZON BUSINESS	128.82	
05/25/22	DAWND	22-00379	continuing education	R033 RUTGERS CENTER GOVERNMENT SERV	944.00	
05/25/22	DAWND	22-00381	flower reimbursement	LUTER SUSAN LUTERZO	22.99	
05/25/22	DAWND	22-00382	National Geomatica	NATGO JUNGLE LASERS, LLC.	1,400.00	
05/25/22	DAWND	22-00383	monthly trash service	DELIS DELISA WASTE SERVICES	11,483.33	
05/25/22	DAWND	22-00384	tipping fees 5/1-15	DELIS DELISA WASTE SERVICES	2,435.75	
05/25/22	DAWND	22-00385	relocation of phones	AMERBUSI AMERICAN BUSINESS COMMUNICATIO	237.50	
05/25/22	DAWND	22-00386	annual maintenance	GENLCODE General Code	1,195.00	
05/25/22	DAWND	22-00387	Audit Billing	HOLMANFR HOLMAN FRENIA ALLISON, PC	7,500.00	
05/25/22	DAWND	22-00388	drug testing	DYNAMTES DYNAMIC TESTING SERVICE	90.00	
05/25/22	DAWND	22-00389	tune up service	ALLDI ALLIED DIESEL SERVICE	1,275.00	
05/25/22	DAWND	22-00390	June Group Dental	DSO DENTAL SERVICE ORG	35.81	
05/25/22	DAWND	22-00391	magazine	NJLM NJ LEAGUE OF MUNICIPALITIES	25.00	
05/25/22	DAWND	22-00392	flowers	M0023 MATT'S FARM MARKET	40.00	
05/25/22	DAWND	22-00393	police traffic control	BELMA BOROUGH OF BELMAR	2,250.00	
05/25/22	DAWND	22-00394	animal control April	MCSPCA MONMOUTH COUNTY SPCA	200.00	
Total for Batch: DAWND					29,313.20	
Total for Date: 05/25/22					Total for All Batches:	29,313.20
05/26/22	DAWND	22-00395	No Parking Signs	FASTSIGN Fast Signs	1,136.76	
05/26/22	DAWND	22-00396	phone service	CABLE CABLEVISION/OPTIMUM	842.93	
Total for Batch: DAWND					1,979.69	
Total for Date: 05/26/22					Total for All Batches:	1,979.69
05/27/22	DAWND	22-00380	continuing education	R033 RUTGERS CENTER GOVERNMENT SERV	1,037.00	



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Borough Of Lake Como  
Received P.O. Batch Listing By P.O. Number

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Rcvd Date	Batch Id	PO #	Description	Vendor	Amount	Contract
05/27/22	DAWND	22-00398	membership dues 2022	MCAA MONMOUTH CTY ASSESSOR'S ASSN.	150.00	
				Total for Batch: DAWND	1,187.00	
			Total for Date: 05/27/22	Total for All Batches:	1,187.00	
05/31/22	DAWND	22-00399	DPW box out empty	DELIS DELISA WASTE SERVICES	200.00	
				Total for Batch: DAWND	200.00	
			Total for Date: 05/31/22	Total for All Batches:	200.00	
06/01/22	DAWND	22-00402	cell phone reimbursement	RYDHO SEAN RYDHOLM	75.00	
06/01/22	DAWND	22-00403	cell phone reimbursement	KELLY JOSEPH KELLY	75.00	
06/01/22	DAWND	22-00404	cell phone reimbursement	CUSIC JOHN CUSIC	75.00	
06/01/22	DAWND	22-00405	cell phone reimbursement	BRAHN Justin Brahn	75.00	
06/01/22	DAWND	22-00407	dog license report May	NJDOH NJ Department of Health	2.40	
06/01/22	DAWND	22-00408	water cooler	KEPWE KEPWEL SPRING WATER CO.	39.75	
				Total for Batch: DAWND	342.15	
			Total for Date: 06/01/22	Total for All Batches:	342.15	
06/02/22	DAWND	22-00355	public works supplies	AMAZON AMAZON BUSINESS	496.53	
06/02/22	DAWND	22-00397	public works supplies	AMAZON AMAZON BUSINESS	134.49	
06/02/22	DAWND	22-00412	legal services	SHAINSCH SHAIN SCHAFFER PC	2,988.00	
				Total for Batch: DAWND	3,619.02	
			Total for Date: 06/02/22	Total for All Batches:	3,619.02	
06/03/22	DAWND	22-00415	fuel	BELMA BOROUGH OF BELMAR	1,092.82	
06/03/22	DAWND	22-00416	engraved clocks fire dept	KA191 KIEFER AWARDS	378.00	
				Total for Batch: DAWND	1,470.82	
			Total for Date: 06/03/22	Total for All Batches:	1,470.82	
06/06/22	DAWND	22-00417	Payroll 6/6/22	SBPRA LAKE COMO PAYROLL ACCOUNT	40,231.93	
06/06/22	DAWND	22-00420	legal services	SHAINSCH SHAIN SCHAFFER PC	85.00	
06/06/22	DAWND	22-00421	advertisement announcement	C1161 THE COAST STAR	331.76	
				Total for Batch: DAWND	40,648.69	
			Total for Date: 06/06/22	Total for All Batches:	40,648.69	
06/07/22	DAWND	22-00424	Election Day Bagels	SANBO AMY BONEY	17.33	
06/07/22	DAWND	22-00425	legal services for June	SHAINSCH SHAIN SCHAFFER PC	2,125.00	
06/07/22	DAWND	22-00428	printed tax bills	M0003 MGL PRINTING SOLUTIONS	432.00	
06/07/22	DAWND	22-00429	progress billing	HOLMANFR HOLMAN FRENIA ALLISON, PC	5,000.00	
06/07/22	DAWND	22-00430	tipping 5/16-5/31	DELIS DELISA WASTE SERVICES	4,000.52	
06/07/22	DAWND	22-00432	LC 21-01 MC Open Space Grant	LAVAKIAN LEON S. AVAKIAN, INC.	13,510.00	
				Total for Batch: DAWND	25,084.85	

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Borough of Lake Como  
Received P.O. Batch Listing By P.O. Number

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Rcvd Date	Batch Id	PO #	Description	Vendor		Amount	Contract
			Total for Date: 06/07/22	Total for All Batches:		25,084.85	
06/09/22	DAWND	22-00433	tools	H790	HOME DEPOT	517.97	
			Total for Batch: DAWND			517.97	
			Total for Date: 06/09/22	Total for All Batches:		517.97	
06/13/22	DAWND	22-00436	Imp. to 17th	CMEASSOC	CME ASSOCIATES	2,739.00	
06/13/22	DAWND	22-00437	Imp to 17th	CMEASSOC	CME ASSOCIATES	2,460.50	
			Total for Batch: DAWND			5,199.50	
			Total for Date: 06/13/22	Total for All Batches:		5,199.50	
06/14/22	DAWND	22-00439	17th and Newman Improvements	FERNAND	FERNANDES CONSTRUCTION INC	73,630.39	
06/14/22	DAWND	22-00441	dispatch phone	VERX	VERIZON	77.28	
			Total for Batch: DAWND			73,707.67	
			Total for Date: 06/14/22	Total for All Batches:		73,707.67	
06/16/22	DAWND	22-00400	office cell phone	VERW1	VERIZON WIRELESS	42.45	
06/16/22	DAWND	22-00444	monthly water analysis	R4640	E. RUNYON T/A AQUATIC SERVICES	108.75	
06/16/22	DAWND	22-00446	17th ave improvements	CMEASSOC	CME ASSOCIATES	4,567.50	
06/16/22	DAWND	22-00447	17th ave improvements	CMEASSOC	CME ASSOCIATES	266.00	
06/16/22	DAWND	22-00448	Regular Locates	ONECC	ONE CALL CONCEPTS	38.25	
			Total for Batch: DAWND			5,022.95	
			Total for Date: 06/16/22	Total for All Batches:		5,022.95	

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Borough Of Lake Como  
Received P.O. Batch Listing By P.O. Number

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Batch Id	Batch Total
Total for Batch: DAWND	551,124.20
Total of All Batches:	<u>551,124.20</u>

Totals by Year-Fund Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
	2-10	550,322.30	0.00	0.00	550,322.30
	2-20	672.50	0.00	0.00	672.50
	2-60	2.40	0.00	0.00	2.40
	2-74	127.00	0.00	0.00	127.00
Total Of All Funds:		551,124.20	0.00	0.00	551,124.20

Resolution 2022-106

Be it resolved by the Mayor and Council of the Borough of Lake Como that the proper officers be directed and authorized to make payment from the following account:

CURRENT ACCOUNT:

NJ Natural Gas Co.

PB&G OE

\$ 402.07

Dated: June 21<sup>st</sup>, 2022

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Kevin G. Higgins, Mayor

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Amy L. Boney, Acting Borough Clerk

**ORDINANCE 2022-976**

**AN ORDINANCE OF THE BOROUGH OF LAKE COMO PROHIBITING PARKING ON CERTAIN STREETS AND REGULATING HANDICAP PARKING ON A PORTION OF 18<sup>TH</sup> AVENUE PROVIDING A PENALTY FOR THE VIOLATION THEREOF.**

**BE IT ORDAINED** by the Mayor and Council of the Borough of Lake Como.

Section 1: No one other than Handicapped persons, with their vehicle displaying either Handicapped License Plates or a Handicapped Parking placard issued and approved by the Division of Motor Vehicles shall be permitted to park in said street.

<u>NAME OF STREET</u>	<u>SIDE</u>	<u>LOCATION</u>
Pine Terrace	East	Located in front of 1820 Pine Terrace

Section 2: All ordinances or parts of this ordinance inconsistent herewith are hereby repealed to the extent of such inconsistency.

Section 3: Any person who shall violate the provisions of this ordinance shall, upon conviction, suffer and pay the penalty as per the schedule set forth in the Municipal Ordinances of the Borough of Lake Como and or State statutes.

Section 4: This ordinance shall take effect when passed and published according to law.

**Dated:** \_\_\_\_\_

\_\_\_\_\_  
**Kevin G. Higgins**  
**Mayor**

\_\_\_\_\_  
**Amy L. Boney**  
**Acting Borough Clerk**

## General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**  
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**  
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included).**  
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: **<municode>\_adoptbudget\_20xx (all 4 digits municode must be included).**
- h) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- i) If copying data from a prior workbook, copy and use Paste Values to preserve formatting.  
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- m) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

Information Required for Municipal Budget Document:		Municipal Budget Version 2022.6 Responses and Data	
Name and County of Municipality	Lake Como Borough, Monmouth County		
Full Name of Municipality	BOROUGH OF LAKE COMO		
County of Municipality	MONMOUTH		
Name of Municipality	LAKE COMO		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	Borough of Lake Como		
Address	1740 Main Street		
Phone	Lake Como, New Jersey 07719		
Fax	(732) 681 - 3232 x 202		
	(732) 681 - 8981		
Clerk	Amy Boney	Cert #	Date of Original Appt.
Tax Collector	Toni Mullen	Acting	4/1/2022
Chief Financial Officer	Toni Mullen	T-8329	
Registered Municipal Accountant	Robert W. Allison	Acting	
Municipal Attorney	Margurite M. Schaffer	483	
Newspaper	Coast Star		
Date of Introduction	Day	Month	
Date of Advertisement		May	
Date of Public Hearing		May	
		June	
Time of Public Hearing	7:30		
Net Valuation Taxable Current		611,123,400	
Net Valuation Taxable Prior		499,638,100	
		111,485,300	
Budget Year	2022	Budget Year Type:	Calendar Year
			Calendar or State Fiscal
Municipal Code	1347		
How many utilities does municipally have?	1	Select "0" if you do not have any utilities.	
Utility #	Utility Type		
Utility 1	Water & Sewer		
Utility 2			
Utility 3			
Utility 4			
		Capital Improvement Program	
		# of Years	3
		Beginning Year	2022
		Ending Year	2024



Utility 5  
Utility 6

Utility Assessment (Tab 37)  
Utility Assessment (Tab 38)

## 2022 Municipal Budget

of the BOROUGH of LAKE COMO County of MONMOUTH  
for the fiscal year 2022.

### Revenue and Appropriations Summaries

Summary of Revenues		2022	2021
Anticipated			
1. Surplus	\$	548,755.97	355,000.00
2. Total Miscellaneous Revenues		652,845.00	657,877.84
3. Receipts from Delinquent Taxes		80,000.00	80,000.00
4. a) Local Tax for Municipal Purposes		2,813,654.48	2,813,654.48
b) Addition to Local School District Tax		-	-
c) Minimum Library Tax		-	-
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd		2,813,654.48	2,813,654.48
Total General Revenues	\$	4,095,255.45	3,906,532.32

Summary of Appropriations		2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	\$	803,437.63	723,662.67
Other Expenses		2,724,637.08	2,663,035.68
2. Deferred Charges & Other Appropriations		215,060.00	190,320.00
3. Capital Improvements		62,698.00	34,698.00
4. Debt Service (Include for School Purposes)		124,422.74	108,750.00
5. Reserve for Uncollected Taxes		165,000.00	186,065.97
Total General Appropriations	\$	4,095,255.45	3,906,532.32
Total Number of Employees		18	17

2022 Dedicated Water & Sewer Utility Budget		2022	2021
Anticipated			
1. Surplus	\$	239,906.75	214,961.00
2. Miscellaneous Revenues		1,215,022.00	1,145,520.00
3. Deficit (General Budget)		-	-
Total Revenues	\$	1,454,928.75	1,360,481.00
Summary of Appropriations		2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	\$	120,000.00	195,000.00
Other Expenses		1,065,000.00	955,225.00
2. Capital Improvements		-	-
3. Debt Service		182,170.00	182,170.00
4. Deferred Charges & Other Appropriations		87,758.75	28,086.00
5. Surplus (General Budget)		-	-
Total Appropriations	\$	1,454,928.75	1,360,481.00
Total Number of Employees		2	3

Balance of Outstanding Debt			
	General		
	Water & Sewer		
Interest	\$ 2,285.44	\$	2,314,585.95
Principal	804,200.00		4,658,223.86
Outstanding Balance	\$ 806,485.44	\$	6,972,809.81

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the MONMOUTH BOROUGH of LAKE COMO, County of \_\_\_\_\_, on \_\_\_\_\_, 2022.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_, 2022 at \_\_\_\_\_ o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ at \_\_\_\_\_ the Municipal Building, \_\_\_\_\_ during the hours of \_\_\_\_\_ to \_\_\_\_\_ New Jersey.

# BOROUGH OF LAKE COMO

## SUMMARY OF 2022 BUDGET

			Future Budget Projections				
			2023	2024	2025	2026	2027
<b>Total Budget</b>		<b>4,095,255.45</b>					
<b>Employee Costs:</b>							
Salaries & Wages							
Sheet 17	797,319.88		813,266.28	829,531.60	846,122.24	863,044.68	880,305.57
Sheet 25	6,117.75		6,240.11	6,364.91	6,492.21	6,622.05	6,754.49
Total		803,437.63	819,506.38	835,896.51	852,614.44	869,666.73	887,060.06
Social Security							
Sheet 19		62,000.00	63,240.00	64,504.80	65,794.90	67,110.79	68,453.01
Pensions etc.							
Sheet 19		113,662.00	115,935.24	118,253.94	120,619.02	123,031.40	125,492.03
Sheet 19		14,143.00	14,850.15	15,592.66	16,372.29	17,190.90	18,050.45
Sheet 20	-	-					
Insurance							
Sheet 14		60,500.00					
Direct Employee Costs		1,053,742.63	64,130.00	67,977.80	72,056.47	76,379.86	80,962.65
<b>General Liability Insurance</b>							
Sheet 14		-					
<b>Debt Service:</b>							
Sheet 27		124,422.74					
<b>Reserve for Uncollected Taxes:</b>							
Sheet 29		165,000.00					
<b>Capital Funds:</b>							
Sheet 26a		62,698.00					
<b>Deferred Charges:</b>							
Sheet 28		25,255.00					
<b>Grants:</b>							
Sheet 25 (less Salaries & Wages above)		14,174.81					
<b>All Other Departmental OE's:</b>							
Various Line Items		2,649,962.27	64.7%	102.00%			
			2,702,961.52	2,757,020.75	2,812,161.16	2,868,404.38	2,925,772.47
<b>Projected Budget Totals</b>			3,780,623.29	3,859,246.46	3,939,618.28	4,021,784.07	4,105,790.67

# **BOROUGH OF LAKE COMO** **2022 BUDGET FUNDING**

**Budget Funding:**

Fund Balance	548,755.97
Local Revenues	290,670.00
State Aid	336,118.00
Grants	9,057.00
Delinquent Tax	80,000.00
Local Purpose Tax	2,813,654.48
	<u>4,078,255.45</u>
Ratables	611,123,400
Tax Rate	0.460
Increase	(0.103)

**Project Tax Results**

	2022	2023	2024	2025	2026
		25,000.00	50,000.00	75,000.00	100,000.00
		150,000.00	300,000.00	450,000.00	600,000.00
	3,780,623.29	3,684,246.46	3,589,618.28	3,496,784.07	3,405,790.67
	<u>3,780,623.29</u>	<u>3,859,246.46</u>	<u>3,939,618.28</u>	<u>4,021,784.07</u>	<u>4,105,790.67</u>
	619,123,400	627,123,400	635,123,400	643,123,400	651,123,400
	<u>0.611</u>	<u>0.587</u>	<u>0.565</u>	<u>0.544</u>	<u>0.523</u>
	<u>0.150</u>	<u>(0.023)</u>	<u>(0.022)</u>	<u>(0.021)</u>	<u>(0.021)</u>
<b>LEVY CAP CAL</b>					
Prior Year	2,813,654.48	3,780,623.29	3,684,246.46	3,589,618.28	3,496,784.07
2%	56,273.09	75,612.47	73,684.93	71,792.37	69,935.68
Debt Service & Health	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Ratables Added	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
CAP Max	3,028,927.57	4,016,235.75	3,918,931.39	3,823,410.64	3,729,719.75
Over / (Under) CAP	751,695.72	(331,989.30)	(329,313.11)	(326,626.57)	(323,929.08)

## COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
<b>REVENUES</b>				
Surplus	548,755.97	355,000.00	193,755.97	54.58%
Local	307,670.00	277,500.00	30,170.00	10.87%
State Aid	336,118.00	336,118.00	-	0.00%
State & Federal Grants	9,057.00	44,259.84	(35,202.84)	-79.54%
Delinquent Tax	80,000.00	80,000.00	-	0.00%
Local Purpose Tax	2,813,654.48	2,813,654.48	-	0.00%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
<b>TOTAL REVENUE</b>	<b>4,095,255.45</b>	<b>3,906,532.32</b>	<b>188,723.13</b>	<b>4.83%</b>
<b>APPROPRIATIONS</b>				
Salaries & Wages	803,437.63	738,162.67	65,274.96	8.84%
Other Expenses	2,710,462.27	2,604,275.84	106,186.43	4.08%
Statutory & Deferred Charges	215,060.00	190,320.00	24,740.00	13.00%
State & Federal Grants	14,174.81	44,259.84	(30,085.03)	-67.97%
Capital (without grants)	62,698.00	34,698.00	28,000.00	80.70%
Debt Service	124,422.74	108,750.00	15,672.74	14.41%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	165,000.00	186,065.97	(21,065.97)	-11.32%
<b>TOTAL APPROPRIATIONS</b>	<b>4,095,255.45</b>	<b>3,906,532.32</b>	<b>188,723.13</b>	<b>0.04831</b>
Adopted Emergencies				

## CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	2,345,646.31	2,250,062.56	95,583.75
Used to Fund Budget	548,755.97	355,000.00	193,755.97
Remaining Balance	1,796,890.34	1,895,062.56	(98,172.22)

## LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	2,813,654.48	2,813,654.48	-	0.00%
Local Tax Rate	0.4604	0.5630	-0.1026	-18.22%
Assessed Valuation	611,123,400	499,638,100	111,485,300	22.31%

## STATUS OF "CAPS"

SPENDING CAP	2% LEVY CAP	
	CAP @ 0.5%	CAP COLA
CAP Base from Prior Year	3,372,665.50	3,372,665.50
Rate Applied	0.50%	3.50%
Allowable CAP	3,389,528.83	3,490,708.79
Additions:		
See Sheet 3b	342,471.63	342,471.63
Other		
Total CAP Allowable	3,732,000.46	3,833,180.42
Budget Expenditures Sheet 19	3,388,285.65	3,388,285.65
Remaining or (Excess)	343,714.81	444,894.77

## % OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	97.74%		0.00%
Used for Reserve for Taxes	-97.74%	0.00%	97.74%
Remaining			-97.74%

# BOROUGH OF LAKE COMO

## SUMMARY OF TAX RATES

	Estimated 2022		Actual 2021		Change	%
	Levy Amount	Rate	Levy Amount	Rate		
<b>COUNTY:</b>						
County Tax (General)	1,070,224.81	0.175	1,049,240.01	0.210	(0.035)	-16.61%
County Library	81,540.94	0.013	79,942.10	0.016	(0.003)	-16.61%
County Health	25,481.54	0.004	24,981.91	0.005	(0.001)	-16.61%
County Open Space	127,407.72	0.021	124,909.53	0.025	(0.004)	-16.61%
Total All County Levies	1,304,655.01	0.213	1,279,073.54	0.256	(0.043)	-16.61%
<b>SCHOOLS:</b>						
Local School	3,200,481.81	0.524	3,137,727.27	0.628	(0.104)	-16.61%
Regional School	-	-	-	-	-	#DIV/0!
Regional High School	-	-	-	-	-	#DIV/0!
Additional Local School	-	-	-	-	-	#DIV/0!
School Debt Service	-	-	-	-	-	#DIV/0!
<b>SPECIAL DISTRICTS:</b>						
Special District Tax	-	-	-	-	-	#DIV/0!
<b>LOCAL PURPOSE TAX</b>						
Municipal Library	2,813,654.48	0.460	2,813,654.48	0.563	(0.103)	-18.22%
Municipal Open Space	-	-	-	-	-	#DIV/0!
Arts and Cultural	-	-	-	-	-	#DIV/0!
<b>TOTAL ALL LEVIES</b>	<b>7,318,791.30</b>	<b>1.198</b>	<b>7,230,455.28</b>	<b>1.447</b>	<b>-0.2494</b>	<b>-0.17236</b>

NET VALUATION TAXABLE 611,123,400

499,638,100

## LEVY CHANGE PER VARIOUS ASSESSED VALUES

Property Assessment	Estimated 2022		Actual 2021		Total		Local	
	Total Tax	Local Tax	Total Tax	Local Tax	Tax Change	Tax Change		
100,000.00	1,197.60	460.41	1,447.00	563.00	(249.40)	(102.59)		
125,000.00	1,497.00	575.51	1,808.75	703.75	(311.75)	(128.24)		
150,000.00	1,796.39	690.61	2,170.50	844.50	(374.11)	(153.89)		
175,000.00	2,095.79	805.71	2,532.25	985.25	(436.46)	(179.54)		
200,000.00	2,395.19	920.81	2,894.00	1,126.00	(498.81)	(205.19)		
225,000.00	2,694.59	1,035.92	3,255.75	1,266.75	(561.16)	(230.83)		
250,000.00	2,993.99	1,151.02	3,617.50	1,407.50	(623.51)	(256.48)		
275,000.00	3,293.39	1,266.12	3,979.25	1,548.25	(685.86)	(282.13)		
300,000.00	3,592.79	1,381.22	4,341.00	1,689.00	(748.21)	(307.78)		
325,000.00	3,892.19	1,496.32	4,702.75	1,829.75	(810.56)	(333.43)		
350,000.00	4,191.59	1,611.42	5,064.50	1,970.50	(872.91)	(359.08)		
375,000.00	4,490.99	1,726.53	5,426.25	2,111.25	(935.26)	(384.72)		
400,000.00	4,790.39	1,841.63	5,788.00	2,252.00	(997.61)	(410.37)		
425,000.00	5,089.78	1,956.73	6,149.75	2,392.75	(1,059.97)	(436.02)		
450,000.00	5,389.18	2,071.83	6,511.50	2,533.50	(1,122.32)	(461.67)		
475,000.00	5,688.58	2,186.93	6,873.25	2,674.25	(1,184.67)	(487.32)		
500,000.00	5,987.98	2,302.03	7,235.00	2,815.00	(1,247.02)	(512.97)		
600,000.00	7185.577872	2762.441576	8,682.00	3,378.00	(1,496.42)	(615.56)		
750,000.00	8,981.97	3,453.05	10,852.50	4,222.50	(1,870.53)	(769.45)		
1,000,000.00	11975.96312	4804.069293	14,470.00	5,630.00	(2,494.04)	(1,025.93)		
1,250,000.00	14969.9539	5755.086616	18,087.50	7,037.50	(3,117.55)	(1,282.41)		
1,500,000.00	17,963.94	6,906.10	21,705.00	8,445.00	(3,741.06)	(1,538.90)		

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2022 MUNICIPAL BUDGET**

YEAR 2022		YEAR 2021
1	Total General Appropriations for 2022 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	3,930,255.45
	Actual	-
	Estimate	3,200,481.81
2	Local District School Tax	3,137,727.27
	Actual	-
	Estimate	3,200,481.81
3	Regional School District Tax	-
	Actual	-
	Estimate	XXXXXXXXXXXXXX
4	Regional High School Tax	-
	Actual	-
	Estimate	XXXXXXXXXXXXXX
5	County Tax	1,279,073.64
	Actual	-
	Estimate	XXXXXXXXXXXXXX
6	Special District Tax	-
	Actual	-
	Estimate	XXXXXXXXXXXXXX
7	Municipal Open Space	-
	Actual	-
	Estimate	XXXXXXXXXXXXXX
8	Municipal Arts and Culture	-
	Actual	-
	Estimate	XXXXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	8,435,392.27
10	Less: Total Anticipated Revenues from 2022 in Municipal Budget (Item 5)	1,281,600.97
11	Cash Required from 2022 to Support Local Municipal Budget and Other Taxes	7,153,791.30
12	Amount of Item 11 divided by equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	97.74%
13	Analysis of Item 12:	
	Local School District Tax (Line 2 Above)	3,200,481.81
	Regional School District Tax (Line 3 Above)	-
	Regional High School Tax (Line 4 Above)	-
	County Tax (Line 5 Above)	1,304,655.01
	Special District Tax (Line 6 Above)	-
	Municipal Open Space Tax (Line 7 Above)	-
	Municipal Arts and Culture Tax (Line 8 Above)	-
	Tax in Local Municipal Budget	2,813,654.48
	Total Amount (Line 12)	7,318,791.30
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11) Computation of "Tax in Local Municipal Budget"	165,000.00
	Item 1 - Total General Appropriations	3,930,255.45
	Item 13 - Appropriation: Reserve for Uncollected Taxes	165,000.00
	Subtotal	4,095,255.45
	Less: Item 10 - Total Anticipated Revenues	1,281,600.97
	Amount to Be Raised by Taxation in Municipal Budget	2,813,654.48
Local Tax for Municipal Purpose		2,813,654.48
Addition to Local District School Tax		-
Minimum Library Tax		-



# 2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF LAKE COMO COUNTY: MONMOUTH

Kevin Higgins  
Mayor's Name  
December 31, 2022  
Term Expires

## Municipal Officials

Amy Boney  
Municipal Clerk  
Tax Collector  
Toni Mullen  
Chief Financial Officer  
Robert W. Allison  
Registered Municipal Accountant  
Margurite M. Schaffer  
Municipal Attorney

4/1/2022  
Date of Orig. Appt.  
Acting  
Cert. No.  
T-8329  
Cert. No.  
Acting  
Cert. No.  
483  
Lic. No.

## Official Mailing Address of Municipality

Borough of Lake Como  
1740 Main Street  
Lake Como, New Jersey 07719  
Fax #: (732) 681 - 8981

## Governing Body Members

Douglas E. Witte  
Hawley Scull  
Chris D'Antuono  
Nick DeMauro  
Peter Ventrice  
Heather Albala-Doyle

12/31/2022  
12/31/2022  
12/31/2024  
12/31/2023  
12/31/2024  
12/31/2024

**2022  
MUNICIPAL BUDGET**

Municipal Budget of the BOROUGH of LAKE COMO, County of MONMOUTH for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

0 day of May, 2022  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 0 day of May, 2022

Clerk  
1740 Main Street  
Address  
Lake Como, New Jersey 07719  
Address  
(732) 681 - 3232 x 202  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 0 day of May, 2022

Registered Municipal Accountant  
Lakewood, NJ 08701 Address  
1985 Cedar Bridge Avenue, Suite 3  
Address  
(732) 797 - 1333  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 0 day of May, 2022

Chief Financial Officer

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form!)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated:       , 2022 By:       

DO NOT USE THESE SPACES

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ BOROUGH \_\_\_\_\_ of \_\_\_\_\_ LAKE COMO \_\_\_\_\_, County of \_\_\_\_\_ MONMOUTH \_\_\_\_\_ for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022:

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Coast Star \_\_\_\_\_

in the issue of \_\_\_\_\_ May \_\_\_\_\_, 2022

The Governing Body of the \_\_\_\_\_ BOROUGH \_\_\_\_\_ of \_\_\_\_\_ LAKE COMO \_\_\_\_\_ does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes	Nays	Abstained	Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ COUNCIL MEMBERS \_\_\_\_\_ of the \_\_\_\_\_ BOROUGH \_\_\_\_\_ of \_\_\_\_\_ LAKE COMO \_\_\_\_\_, County of \_\_\_\_\_ MONMOUTH \_\_\_\_\_, on \_\_\_\_\_ May \_\_\_\_\_ 0 \_\_\_\_\_, 2022.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Borough of Lake Como \_\_\_\_\_, on \_\_\_\_\_ June \_\_\_\_\_ 0 \_\_\_\_\_, 2022 at \_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

# **EXPLANATORY STATEMENT** **SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

					YEAR 2022
<b>General Appropriations For: (Reference to Item and sheet number should be omitted in advertised budget)</b>					
<b>1. Appropriations within "CAPS" -</b>					
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}					xxxxxxxxxxxx
3,388,285.65					xxxxxxxxxxxx
<b>2. Appropriations excluded from "CAPS" -</b>					
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}					541,969.80
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)					-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)					541,969.80
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b>					165,000.00
	97.74%	Percent of Tax Collections			
		Building Aid Allowance	2022 - \$	-	
		for Schools-State Aid	2021 - \$	-	
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>					
4,095,255.45					
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>					
1,281,600.97					
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>					
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)					xxxxxxxxxxxx
2,813,654.48					
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)					-
(c) Minimum Library Tax					-

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water & Sewer Utility	0 Utility	0 Utility	0 Utility	0 Utility	0 Utility
Budget Appropriations - Adopted Budget	3,906,532.32	1,360,481.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87		-	-	-	-	-	-
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	3,906,532.32	1,360,481.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	3,495,843.51	1,336,867.05	-	-	-	-	-
Reserved	398,381.74	23,613.95	-	-	-	-	-
Unexpended Balances Canceled	12,307.07	0.00	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	3,906,532.32	1,360,481.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<b>CAP CALCULATION</b> Total General Appropriations for 2021 3,906,532.32 Cap Base Adjustment: - Subtotal 3,906,532.32 Exceptions Less: Total Other Operations 2,519.01 Total Uniform Construction Code - Total Interlocal Service Agreement 146,324.00 Total Additional Appropriations 11,250.00 Total Capital Improvements 34,698.00 Total Debt Service 108,750.00 Transferred to Board of Education Type I School Debt Total Public & Private Programs 44,259.84 Judgements Total Deferred Charges - Cash Deficit 186,065.97 Reserve for Uncollected Taxes 533,866.82 Total Exceptions 3,372,665.50 Amount on Which CAP is Applied 84,316.64 2.5% CAP Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) 3,456,982.14		<b>CAP CALCULATION</b> Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) 3,456,982.14 Additions: New Construction (Assessor Certification) 2020 Cap Bank Utilized 16,458.18 2021 Cap Bank Utilized 125,680.29 2021 Cap Bank Utilized 200,333.16 Total Additions 342,471.63 Maximum Appropriations within "CAPS" Sheet 19 @ 2.5% 3,799,453.77 Additional Increase to COLA rate. 3.5% 33,726.66 Amount of Increase allowable. 1.0% Maximum Appropriations within "CAPS" Sheet 19 @ 3.5% 3,833,180.42 Total General Appropriations for Municipal Purposes (Sheet 19, H-1) 3,388,285.65 Over or (Under) Appropriations Cap (444,894.77)	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

## BUDGET MESSAGE

Following is a recap of the Municipality's Employee Group Insurance

**Estimated Amounts to be Contributed by Employees:**

178,000.00

[illegible]

TOTAL	178,000.00
-------	------------

Instead of receiving Health Benefits, \_\_\_\_\_ employees

is budgeted separately.

Health Benefits Waiver  
Salaries and Wages

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	2,813,654.48
Less:	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Less: Prior Year Deferred Charges: Emergencies	-
Less: Prior Year Recycling Tax	2,519.00
Less:	-
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	2,811,135.48
Plus 2% CAP Increase	56,222.71
<b>ADJUSTED TAX LEVY</b>	2,867,358.19
Plus: Assumption of Service/Function	-
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	2,867,358.19

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

2,867,358.19

Exclusions:

Allowable Shared Service Agreements Increase	-
Allowable Health Insurance Costs Increase	-
Allowable Pension Obligations Increases	-
Allowable LOSAP Increase	-
Allowable Capital Improvements Increase	-
Allowable Debt Service and Capital Leases Inc.	27,980.00
Recycling Tax appropriation	2,519.00
Deferred Charge to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergencies	-
Add Total Exclusions	30,499.00
Less Cancelled or Unexpended Waivers	12,307.00
Less Cancelled or Unexpended Exclusions	-

ADJUSTED TAX LEVY

2,885,550.19

Additions:

New Ratables - Increase for new construction	2,923,300
Prior Year's Local Purpose Tax Rate (per \$100)	0.563
New Ratable Adjustment to Levy	16,458.18
Amounts approved by Referendum	-
Levy CAP Bank Applied	-

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

2,902,008.37

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

2,813,654.48

OVER OR (UNDER) 2% LEVY CAP

(88,353.89)

(must be equal or under for Introduction)



EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**"2010" LEVY CAP BANKS:**

**2019**

Maximum Allowable Amount to be Raised by Taxation	-
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2022)	123,446
Amount Used in CY 2022	-
Balance to Expire	123,446

**2020**

Maximum Allowable Amount to be Raised by Taxation	-
Amount to be Raised by Taxation for Municipal Purpose	-
Available for Banking (CY 2022 - CY 2023)	69,850
Amount Used in CY 2022	-
Balance to Carry Forward (CY 2023)	69,850

**2021**

Maximum Allowable Amount to be Raised by Taxation	2,814,832
Amount to be Raised by Taxation for Municipal Purpose	2,814,832
Available for Banking (CY 2022 - CY 2024)	-
Amount Used in CY 2022	-
Balance to Carry Forward (CY 2023 - CY2024)	-

**2022**

Maximum Allowable Amount to be Raised by Taxation	2,902,008
Amount to be Raised by Taxation for Municipal Purpose	2,813,654
Available for Banking (CY 2023 - CY 2025)	88,354

**Total Levy CAP Bank**

158,204
---------

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
1. Surplus Anticipated	08-101	548,755.97	355,000.00	355,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
Total Surplus Anticipated	08-100	548,755.97	355,000.00	355,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	17,400.00	17,400.00	20,040.00
Other	08-104	6,000.00	6,000.00	6,363.00
Fees and Permits	08-105	35,000.00	30,000.00	40,935.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	135,270.00	110,000.00	177,290.71
Other	08-109	-	-	-
Interest and Costs on Taxes	08-112	20,000.00	20,000.00	24,414.88
Interest and Costs on Assessments	08-115	-	-	-
Parking Meters	08-111	-	-	-
Interest on Investments and Deposits	08-113	2,000.00	10,000.00	2,091.11
Anticipated Utility Operating Surplus	08-114	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	235,670.00	213,600.00	301,342.07

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212	-	-	-
Consolidated Municipal Property Tax Relief Aid	09-200	82,974.00	82,974.00	82,974.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	253,144.00	253,144.00	253,144.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>336,118.00</b>	<b>336,118.00</b>	<b>336,118.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

## GENERAL REVENUES

### 3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees

## Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
cellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				XXXXXXXXXX
Uniform Construction Code Fees	XXXXXX 08-160	XXXXXXXXXXXX 55,000.00	XXXXXXXXXXXX 50,000.00	XXXXXXXXXXXX 62,570.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	XXXXXX 08-160	XXXXXXXXXXXX -	XXXXXXXXXXXX -	XXXXXXXXXXXX -
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	55,000.00	50,000.00	62,570.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3b):	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
National Geomatica - GIS System	08-134	12,000.00	10,000.00	11,453.00
Fire Safety Inspection Fees	08-135	5,000.00	3,900.00	7,483.15
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	17,000.00	13,900.00	18,936.15

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx 10-001	xxxxxxxxxxxxx 9,057.00	xxxxxxxxxxxxx 44,259.84	xxxxxxxxxxxxx 44,259.84

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	GENERAL REVENUES	FCOA	Anticipated		Realized in
			2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:		xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	08-004	-	-	-	-

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated		Realized in
			2022	2021	Cash in 2021
Summary of Revenues					
1. Surplus Anticipated (Sheet 4, #1)		XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-101	548,755.97	355,000.00	355,000.00
		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section A: Local Revenues		08-001	235,670.00	213,600.00	301,342.07
Total Section B: State Aid Without Offsetting Appropriations		09-001	336,118.00	336,118.00	336,118.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		08-002	55,000.00	50,000.00	62,570.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements		11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		08-003	17,000.00	13,900.00	18,936.15
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		10-001	9,057.00	44,259.84	44,259.84
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		08-004	-	-	-
Total Miscellaneous Revenues		13-099	652,845.00	657,877.84	763,226.06
4. Receipts from Delinquent Taxes		15-499	80,000.00	80,000.00	127,008.08
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	1,281,600.97	1,092,877.84	1,245,234.14
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	2,813,654.48	2,813,654.48	XXXXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-	-	XXXXXXXXXXXXX
c) Minimum Library Tax		07-192	-	-	XXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	2,813,654.48	2,813,654.48	2,936,495.27
7. Total General Revenues		13-299	4,095,255.45	3,906,532.32	4,181,729.41



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS									
(A) Operations - within "CAPS"	FCOA	Appropriated					Expended 2021		
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved		
GENERAL GOVERNMENT FUNCTIONS									
General Administration						-		-	
Salaries & Wages	20-100	1	90,000.00	55,500.00	-	61,000.00	60,614.96	385.04	
Other Expenses						-		-	
Stationery, Printing, and Advertising	20-100	2	2,500.00	4,000.00	-	4,000.00	1,798.86	2,201.14	
Miscellaneous Other Expenses	20-100	2	4,500.00	3,000.00	-	3,000.00	1,213.27	1,786.73	
						-		-	
Mayor & Council						-		-	
Salaries & Wages	20-110	1	17,400.00	17,400.00	-	17,400.00	17,400.00	-	
Salaries & Wages - Ceremony	20-110	1	-	400.00	-	400.00	-	400.00	
Other Expenses	20-110	2	1,500.00	1,500.00	-	1,147.58	448.99	698.59	
						-		-	
Office of Municipal Clerk						-		-	
Salaries & Wages	20-120	1	82,814.68	60,000.00	-	60,000.00	59,385.47	614.53	
Other Expenses	20-120	2	1,500.00	1,500.00	-	1,500.00	772.00	728.00	
Elections	20-120	2	600.00	600.00	-	600.00	503.54	96.46	
						-		-	
						-		-	
						-		-	

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)				for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							-		-
Financial Administration (Treasury):							-		-
Salaries & Wages		20-130	1	70,000.00	135,000.00	-	135,000.00	135,000.00	-
Other Expenses		20-130	2	30,000.00	40,000.00	-	27,000.00	24,959.54	2,040.46
							-		-
Auditing Services							-		-
Other Expenses		20-135	2	40,000.00	35,000.00	-	35,000.00	35,000.00	-
							-		-
Revenue Administration (Tax Collector):							-		-
Salaries & Wages		20-145	1	67,500.00	67,400.00	-	67,400.00	67,400.00	-
Other Expenses		20-145	2	8,000.00	8,000.00	-	8,000.00	7,451.14	548.86
Tax Search Officer							-		-
Salaries & Wages		20-145	1	7,000.00	7,000.00	-	7,000.00	6,835.73	164.27
Tax Sale							-		-
Other Expenses		20-145	2	500.00	1,500.00	-	260.40	260.40	0.00
							-		-
							-		-
							-		-
							-		-
							-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)				for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							-		-
							-		-
Tax Assessment Administration							-		-
Salaries & Wages	20-150	1	25,500.00	23,100.00	-	23,100.00	23,099.98	0.02	
Other Expenses	20-150	2	15,000.00	5,000.00	-	2,000.00	1,855.11	144.89	
							-		-
Assessment and Municipal Imp. Searcher							-		-
Salaries & Wages	20-150	1	-	4,355.00	-	4,355.00	4,353.96	1.04	
							-		-
Legal Services (Legal Department)							-		-
Fees	20-155	2	35,000.00	35,000.00	-	15,000.00	10,058.54	4,941.46	
Borough Attorney	20-155	2	25,500.00	20,000.00	-	23,336.70	23,336.70	-	
Fees - Redevelopment	20-155	2	10,000.00	10,000.00	-	3,000.00	2,797.38	202.62	
							-		-
Engineering Services							-		-
Other Expenses	20-165	2	65,000.00	50,000.00	-	68,000.00	67,537.56	462.44	
Other Expenses - Redevelopment	20-165	2	10,000.00	10,000.00	-	4,000.00	3,174.37	825.63	
							-		-
							-		-
							-		-

## CURRENT FUND - APPROPRIATIONS

## **8. GENERAL APPROPRIATIONS**

**(A) Operations - within "CAPS" - (continued)**

## FCOA

## Appropriated

## Expended 2021

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated							Expended 2021	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved		
CODE ENFORCEMENT AND ADMINISTRATION						-		-		
Building Inspector:						-		-		
Salaries & Wages	22-196	1	11,000.00	10,500.00	-	10,500.00	10,457.87	42.13		
Plumbing Inspector:						-		-		
Salaries & Wages	22-197	1	8,620.00	8,370.00	-	8,370.00	8,367.32	2.68		
Fire Protection Inspection:						-		-		
Salaries & Wages	22-198	1	8,620.00	8,370.00	-	8,370.00	8,367.32	2.68		
Electrical Inspector						-		-		
Salaries & Wages	22-199	1	8,620.00	8,370.00	-	8,370.00	8,367.32	2.68		
						-		-		
State Uniform Construction Code:						-		-		
Construction Official:						-		-		
Salaries & Wages	22-200	1	96,088.49	32,375.00	-	32,375.00	31,294.89	1,080.11		
Other Expenses	22-201	2	32,500.00	2,500.00	-	2,500.00	1,279.92	1,220.08		
Zoning Official	22-202	2	5,000.00	5,000.00	-	5,000.00	5,000.00	-		
Zoning Official - Application Fees	22-203	2	2,500.00	2,500.00	-	2,500.00	2,075.00	425.00		
						-		-		
						-		-		
						-		-		
						-		-		

# **CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS											
(A) Operations - within "CAPS" - (continued)	FCOA	Appropriated						Expended 2021			
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved				
INSURANCE											
Surety Bond Premiums:										-	
Other Expenses	23-211 2		8,280.00	12,253.00	-	12,253.00	12,253.00		-		
General Liability	23-210 2		40,419.00	28,902.00	-	31,302.12	31,302.12		-		
Workers Compensation	23-215 2		50,830.00	50,906.00	-	50,906.00	50,906.00		-		
Employee Group Health	23-220 2		178,000.00	186,000.00	-	186,220.20	186,220.20		-		
Unemployment Insurance	23-225 2		10,000.00	5,000.00	-	5,000.00	-		5,000.00		
									-		
Municipal Court									-		
Salaries and Wages	43-490 1		38,156.71	37,408.50	-	37,408.50	37,408.50		-		
Other Expenses	43-490 2		5,000.00	5,000.00	-	5,000.00	1,035.00		3,965.00		
									-		
Public Defender									-		
Salaries and Wages	43-495 1		3,000.00	3,000.00	-	3,000.00	-		3,000.00		
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve for Snow Removal	30-425 2	3,000.00	3,000.00	-	3,000.00	-	3,000.00
Accumulated Leave Compensation							-
Other Expenses	30-415 2	97,181.77	188,586.00	-	188,586.00	-	188,586.00
Celebration of Public Events							-
Other Expenses	30-420 2	2,500.00	2,500.00	-	500.00	400.00	100.00
100th Anniversary Celebration	30-420 2	2,000.00	2,000.00	-	2,000.00	-	2,000.00
Utility Expense and Bulk Purchases							-
Street Lighting	31-435 2	30,000.00	30,000.00	-	30,000.00	25,999.13	4,000.87
Telephone (excluding equipment acquisition)	31-440 2	12,000.00	12,000.00	-	12,000.00	10,303.40	1,696.60
Landfill/Sold Waste Disposal Costs	32-465 2	80,000.00	80,000.00	-	80,000.00	67,997.27	12,002.73
							-
							-
							-
							-
							-







# **CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	113,662.00	120,337.00	-	120,337.00	120,337.00	-
Social Security System (O.A.S.I.)	36-472	62,000.00	56,100.00	-	56,100.00	56,100.00	-
Consolidated Police & Fireman's Pension Fund	36-474	-	-	-	-	-	-
Police and Fireman's Retirement System of NJ	36-475	14,143.00	13,883.00	-	13,883.00	13,883.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	-	-	-	-	-	-
					-		-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	-	-	-	-	-	-
					-		-
					-		-
					-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>189,805.00</b>	<b>190,320.00</b>	<b>-</b>	<b>190,320.00</b>	<b>190,320.00</b>	<b>-</b>
(F) Judgments	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855	-	-	-	-	-	-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	<b>34-299</b>	<b>3,388,285.65</b>	<b>3,372,665.50</b>	<b>-</b>	<b>3,373,165.50</b>	<b>2,982,293.77</b>	<b>390,871.73</b>











[illegible]















8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	-	-	-	-	-	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>	<b>62,698.00</b>	<b>34,698.00</b>	<b>-</b>	<b>34,698.00</b>	<b>34,698.00</b>	<b>-</b>







# CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920	-	-	-	-	-	XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	XXXXXXXXXX
Interest on Bonds	48-930	-	-	-	-	-	XXXXXXXXXX
Interest on Notes	48-935	-	-	-	-	-	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							XXXXXXXXXX
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407	-	-	-	-	-	XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	541,969.80	347,800.85	-	347,300.85	327,483.77	7,510.01
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	3,930,255.45	3,720,466.35	-	3,720,466.35	3,309,777.54	398,381.74
(M) Reserve for Uncollected Taxes	50-899	165,000.00	186,065.97	XXXXXXXXXX	186,065.97	186,065.97	XXXXXXXXXX
9. Total General Appropriations	34-499	4,095,255.45	3,906,532.32	-	3,906,532.32	3,495,843.51	398,381.74



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved	
<b>Summary of Appropriations</b>								
(H-1) Total General Appropriations for	34-299	3,388,285.65	3,372,665.50	-	3,373,165.50	2,982,293.77	390,871.73	
Municipal Purposes within "CAPS"	XXXXXX							
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Other Operations	34-300	2,519.01	2,519.01	-	2,519.01	-	2,519.01	
Uniform Construction Code	22-999	-	-	-	-	-	-	
Shared Service Agreements	42-999	299,650.24	146,324.00	-	146,324.00	146,323.00	1.00	
Additional Appropriations Offset by Revenues	34-303	13,250.00	11,250.00	-	10,750.00	5,760.00	4,990.00	
Public & Private Programs Offset by Revenues	40-999	14,174.81	44,259.84	-	44,259.84	44,259.84	-	
Total Operations Excluded from "CAPS"	34-305	329,594.06	204,352.85	-	203,852.85	196,342.84	7,510.01	
(C) Capital Improvements	44-999	62,698.00	34,698.00	-	34,698.00	34,698.00	-	
(D) Municipal Debt Service	45-999	124,422.74	108,750.00	-	108,750.00	96,442.93	XXXXXXXXXX	
(E) Total Deferred Charges (Sheet 28)	46-999	25,255.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX	
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX	
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX	
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX	
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX	
(M) Reserve for Uncollected Taxes	50-899	165,000.00	186,065.97	XXXXXXXXXX	186,065.97	186,065.97	XXXXXXXXXX	
<b>Total General Appropriations</b>	34-499	4,095,255.45	3,906,532.32	-	3,906,532.32	3,495,843.51	398,381.74	

10. DEDICATED REVENUES FROM WATER & SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Operating Surplus Anticipated	08-501	239,906.75	214,961.00	214,961.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	-	-	-
Total Operating Surplus Anticipated	08-500	239,906.75	214,961.00	214,961.00
Rents	08-503	1,213,022.00	1,137,520.00	1,339,677.50
Fire Hydrant Service	08-504	2,000.00	8,000.00	2,219.71
Miscellaneous	08-505	-	-	-
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549	-	-	-
Total Water & Sewer Utility Revenues	08-599	1,454,928.75	1,360,481.00	1,556,858.21





# **DEDICATED WATER & SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR WATER & SEWER	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	-	-	-	-	-	-
Other Expenses	55-502	-	-	-	-	-	-
							-
							-
							-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510	-	-	-	-	-	-
Capital Improvement Fund	55-511	-	-	XXXXXXXXXX	-	-	-
Capital Outlay	55-512	-	-	-	-	-	-
							-
							-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	70,471.65	68,652.95	-	68,652.95	68,652.95	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	-	-	-	-	-	XXXXXXXXXX
Interest on Bonds	55-522	111,698.35	113,517.05	-	113,517.05	113,517.05	XXXXXXXXXX
Interest on Notes	55-523	-	-	-	-	-	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX

# **DEDICATED WATER & SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR WATER & SEWER UTILITIES	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
Prior Year Bills - Purchase of Water	55-550	70,726.75	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
				XXXXXXXXXXXX	-		XXXXXXXXXXXX
				XXXXXXXXXXXX	-		XXXXXXXXXXXX
				XXXXXXXXXXXX	-		XXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	7,852.00	13,086.00	-	13,086.00	13,086.00	-
Social Security System (O.A.S.I.)	55-541	9,180.00	15,000.00	-	15,000.00	13,296.46	1,703.54
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	-	-	-	-	-	-
Judgements	55-531	-	-	-	-	-	XXXXXXXXXXXX
Deficit in Operations in Prior Years	55-532	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
Surplus (General Budget )	55-545	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
TOTAL WATER & SEWER UTILITY APPROPRIATIONS	55-599	1,454,928.75	1,360,481.00	-	1,360,481.00	1,336,867.05	23,613.95

### DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2022	2021	
Assessment Cash	51-101	-	-	-
Deficit (General Budget)	51-885	-	-	-
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021
		2022	2021	
Payment of Bond Principal	51-920	-	-	-
Payment of Bond Anticipation Notes	51-925	-	-	-
Total Assessment Appropriations	51-999	-	-	-

### DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2022	2021	
Assessment Cash	52-101	-	-	-
Deficit ( Utility Budget)	52-885	-	-	-
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021
		2022	2021	
Payment of Bond Principal	52-920	-	-	-
Payment of Bond Anticipation Notes	52-925	-	-	-
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	53-101	-	-	-
Deficit ( Utility Budget)	53-885	-	-	-
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	53-920	-	-	-
Payment of Bond Anticipation Notes	53-925	-	-	-
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Recycling Program, Developer's Escrow Fund, Housing and Community Development Act of 1974, Parking Adjudication Act, Municipal Public Defender P.L. 1997, Disposal of Forfeited Property, Construction of Gazebo Donations, Tourism Improvement and Development District Fees, Outside Employment Off-Duty Municipal Police Officer, Uniform Fire Safety Act Penalties Monies Environmental Commission Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."



# **APPENDIX TO BUDGET STATEMENT**

## **COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

### **CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021**

<b>ASSETS</b>	
Cash and Investments	1110100 3,847,196.53
Due from State of N.J.(c. 20, P.L. 1961)	1111000 2,957.51
Federal and State Grants Receivable	1110200 -
Receivables with Offsetting Reserves:	XXXXXX XXXXXXXX
Taxes Receivable	1110300 85,624.76
Tax Title Lien Receivable	1110400 -
Property Acquired by Tax Title Lien Liquidation	1110500 -
Other Receivables	1110600 19,369.03
Deferred Charges Required to be in 2022 Budget	1110700 -
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800 -
<b>Total Assets</b>	<b>1110900 3,955,147.83</b>

### **LIABILITIES, RESERVES AND SURPLUS**

*Cash Liabilities	2110100 1,504,507.73
Reserves for Receivables	2110200 104,993.79
Surplus	2110300 2,345,646.31
<b>Total Liabilities, Reserves and Surplus</b>	<b>XXXXXX 3,955,147.83</b>

School Tax Levy Unpaid	2220170 372,332.82
Less: School Tax Deferred	2220200 -
*Balance Included in Above "Cash Liabilities"	2220300 372,332.82

(Important: This appendix must be included in advertisement of Budget.)

	YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100 2,250,062.56	2,026,693.11
CURRENT REVENUE ON A CASH BASIS:	XXXXXX XXXXXXXX	XXXXXXX
Current Taxes:*(Percentage Collected 2021: 98.81%, 2020: 98.04%)	2310200 7,166,504.31	6,353,891.77
Delinquent Taxes	2310300 127,008.08	100,710.96
Other Revenues and Additions to Income	2310400 1,341,204.55	1,417,448.45
<b>Total Funds</b>	<b>2310500 10,884,779.50</b>	<b>9,898,744.29</b>
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX XXXXXXXX	XXXXXXX
Municipal Appropriations	2310600 3,708,159.28	3,411,243.41
School Taxes (Including Local and Regional)	2310700 3,138,888.00	2,651,951.00
County Taxes (Including Added Tax Amounts)	2310800 1,277,187.01	1,244,987.32
Special District Taxes	2310900 -	-
Other Expenditures and Deductions from Income	2311000 414,898.90	340,500.00
<b>Total Expenditures and Tax Requirements</b>	<b>2311100 8,539,133.19</b>	<b>7,648,681.73</b>
Less: Expenditures to be Raised by Future Taxes	2311200 -	-
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300 8,539,133.19</b>	<b>7,648,681.73</b>
Surplus Balance, December 31	2311400 2,345,646.31	2,250,062.56

\*Nearest even percentage may be used

### **Proposed Use of Current Fund Surplus in 2022 Budget**

Surplus Balance, December 31	2311500 2,345,646.31
Current Surplus Anticipated in 2022 Budget	2311600 548,755.97
Surplus Balance Remaining	2311700 1,796,890.34

2022

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF LAKE COMO**  
**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

**Local Unit** **BOROUGH OF LAKE COMO**

C-3

**Local Unit** **BOROUGH OF LAKE COMO**

C-3

**Local Unit** **BOROUGH OF LAKE COMO**

**Sheet 40b - Totals**

[illegible]

Borough of Lake Como

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2022	5b 2023	5c 2024	5d	5e	5f	
	0 0	-								
Park Improvements	1	25,000.00	Ongoing	25,000.00	-				-	-
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## Borough of Lake Como

PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d	5e	5f
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-





## 3 YEAR CAPITAL PROGRAM - 2022 to 2024

Borough of Lake Como										
Local Unit		Bonds and Notes								
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
		3a Current Year 2022	3b Future Years							
0	-			-	-		-			
Park Improvements	25,000.00	-	-	25,000.00	-		-			-
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## Borough of Lake Como

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### 3 YEAR CAPITAL PROGRAM - 2022 to 2024

BOROUGH OF LAKE COMO										
Local Unit										
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
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SECTION 2 - UPON ADOPTION FOR YEAR 2022

RESOLUTION

Be it Resolved by the LAKE COMO County of MONMOUTH BOROUGH that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$	2,813,654.48	(Item 2 below) for municipal purposes, and
(b) \$	-	(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$	-	(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) \$	-	(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$	-	(Sheet 44) Arts and Culture Trust Fund Levy
(f) \$	-	(Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

Surplus Anticipated	08-100	\$	548,755.97
Miscellaneous Revenues Anticipated	13-099	\$	652,845.00
Receipts from Delinquent Taxes	15-499	\$	80,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	2,813,654.48
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	4,095,255.45

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent		34-201	\$ 3,198,480.65
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 189,805.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 329,594.06
(c) Capital Improvements		44-999	\$ 62,698.00
(d) Municipal Debt Service		45-999	\$ 124,422.74
(e) Deferred Charges - Municipal		46-999	\$ 25,255.00
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		50-899	\$ 165,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	0
Total Appropriations		34-499	\$ 4,095,255.45

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2022, \_\_\_\_\_, Clerk

## BOROUGH OF LAKE COMO

## OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	-	-	-	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1	-	-	-	-
Interest Income	54-113	-	-	-	Other Expenses	54-385-2	-	-	-	-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101	-	-	-	Salaries & Wages	54-375-1	-	-	-	-
					Other Expenses	54-372-2	-	-	-	-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1	-	-	-	-
					Other Expenses	54-176-2	-	-	-	-
					Acquisition of Lands for Recreation and Conservation	54-915-2	-	-	-	-
					Acquisition of Farmland	54-916-2	-	-	-	-
Total Trust Fund Revenues:	54-299	-	-	-	Down Payments on Improvements	54-902-2	-	-	-	-
<b>Summary of Program</b>										
Year Referendum Passed/Implemented:			0 (Date)		Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Rate Assessed:		\$		-	Payment of Bond Principal	54-920-2	-	-	-	xxxxxxxxxx
Total Tax Collected to date:		\$		-	Payment of Bond Anticipation Notes and Capital Notes	54-925-2	-	-	-	xxxxxxxxxx
Total Expended to date:		\$		-	Interest on Bonds	54-930-2	-	-	-	xxxxxxxxxx
Total Acreage Preserved to date:			0.000 (Acres)		Interest on Notes	54-935-2	-	-	-	xxxxxxxxxx
Recreation land preserved in 2021:			0.000 (Acres)		Reserve for Future Use	54-950-2	-	-	-	xxxxxxxxxx
Farmland preserved in 2021:			0.000 (Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-





Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF LAKE COMO

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

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For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

## **RESOLUTION 2022-109**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-44-007-004 in the name of:

**Dai Lee Corporation  
T/A Weinstein's Liquors  
1601 Main Street  
Lake Como, NJ 07719**

1. It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.
2. The Licensee shall provide litter patrol from Green Street to Main Street and from 16<sup>th</sup> Avenue 200' south on the west side of Main Street by 10:00am.

**BE IT RESOLVED** that the State of New Jersey Alcoholic Beverage Control be notified and License issued to the above for the period of July 1, 2022 to June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

## **RESOLUTION 2022-110**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-44-001-011 in the name of:

**Lake Como Wine Shop  
1700 Main Street, Unit #2  
Lake Como, NJ 07719**

1. It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.
2. The Licensee shall provide litter patrol 100' north of the establishment and 100' south of the establishment on the east side of Main Street by 10:00am.

**BE IT RESOLVED** that the State of New Jersey Alcoholic Beverage Control be notified and License issued to the above for the period of July 1, 2022 to June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

## **RESOLUTION 2022-111**

**WHEREAS**, Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-33-005-008 in the name of:

**MAC-TAV INC.  
T/A McCANN'S TAVERN  
1704 MAIN STREET  
LAKE COMO, NJ 07719**

**WHEREAS**, the seasonal area originally designated in Resolution 2014-94 delineated an expansion onto the Borough sidewalk for a distance not exceeding 7 feet from the front of the building and 20'4" in length, leaving 11'3" from the curb line open for use of the sidewalk on Main Street. This extension shall be for the purpose of selling and consuming alcohol, only for patrons seated at tables not exceeding eight in number from 5:00pm until 10:00pm from July 1, 2021 until October 15, 2021 and from April 15, 2022 until June 30, 2022. The applicant shall also comply with the Borough of Lake Como's outside dining ordinance. This area shall be subject to be renewed on a year-by-year basis and shall be a licensed premises for the sale and consumption of alcoholic beverages.

**BE IT RESOLVED** that the licensee has agreed with the following:

1. All windows in the licensed premises shall be closed at all times during hours of operation. All doors shall remain closed except for providing ingress and egress to patrons and employees. At no time shall doors be left continually open to provide ingress and egress. Doors may be opened to allow air flow between the hours of 12:00 noon and 6:00 p.m. provided there is no noise emanating from any source.
2. No bottles or garbage shall be dumped by the Licensee between 11:00 pm- 7:00 a.m.
3. The licensee shall keep an accurate count either by electronic or manual means of the number of persons entering and exiting the premises in order to have an accurate count of the occupancy of the license premises at all times.
4. It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.
5. The Licensee shall provide a litter patrol, which shall remove litter and debris on the East side of Main Street, between 17<sup>th</sup> Avenue and Redmond Avenue by 10:00am.
6. Shush patrol to be implemented at the discretion of the Chief of Police.
7. Unruly Patrons: All personnel responsible for the distribution of alcohol and providing security will be trained in the ServSafe program as well as have knowledge of the local ordinances. When a patron acts in a manner that is violent, abusive, indecent, profane, boisterous, or otherwise disorderly, they will be immediately asked to leave. If a patron refuses, management will notify the Borough of Belmar's Police Department.
8. Intoxicated Patrons: All personnel may not sell, dispense, or give away alcohol to any person who is deemed intoxicated. When a customer has been "cut-off", the server will notify the other employees. Management will support the server's decision to terminate service to any customer. The customer will be asked to leave

and management will secure a sober driver or provide a taxi service to take the patron home. If the customer refuses, management will notify the Borough Belmar's Police Department with a description of the person and the license plate number of the vehicle, if possible.

9. False IDs: All identification cards used to prove age must be valid (i.e., may not be expired), and must be government issued. If the identification card is expired or appears at all questionable to the employee, the employee shall request a second form of identification. The employee shall make sure that the individual purchasing the liquor resembles the identification card. All employees are encouraged to ask purchasers questions relating to their identification in order to verify the information. If the employee checking an ID has a strong suspicion that an ID is false, altered, or belongs to someone other than the person presenting the ID, he/she shall confiscate the ID and turn it over to management, to be presented to the police.
10. Control/Supervision of Patron under 21 (restaurant applications) Licensee will request proof of age from any customer who appears to be 30 years of age or younger, and will refuse service to any customer who cannot produce adequate ID.
11. Circumstances under which the Police will be called: The police will be called, in a timely manner, any time management or staff has information to believe a crime has been or is about to be committed and/or whenever a threat of or act of violence occurs in the premises or off premises in areas that would be considered in view or earshot of the establishment.
12. Handling of Physical Disturbances, including Fights: Security or management will ask anyone who is fighting to leave. If necessary, security or management will call the local law enforcement agency for assistance. Licensee will permanently refuse admittance to any chronic problem customer.
13. The License shall reimburse the Borough of Lake Como for the cost of additional police patrol hours in the affected areas that are made necessary because of the operation of the Licensee. The determination of need for extra police patrol hours shall be in the sole discretion of the Police Chief and the cost shall be based on the hourly rate of the cost of the patrol.
14. Occupancy limits contained herein are superseded by any executive order currently in effect.

**BE IT RESOLVED** that the Licensee agrees to provide a copy of the layout of the establishment to the Belmar Fire Company marking all exits, floor plan and fire panel. Licensee shall send updated layouts any time a change is made.

**BE IT FURTHER RESOLVED** that the State of New Jersey Alcoholic Beverage Control Board be notified and License be issued to the above for the period of July 1, 2022 through June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

## **RESOLUTION 2022-112**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-44-008-004 in the name of:

**KARAN TWO, INC  
T/A DISCOUNT WINE & LIQUORS  
508 EIGHTEENTH AVENUE  
Lake Como, NJ 07719**

1. It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.
2. The Licensee shall provide a litter patrol, which shall remove litter and debris beginning at Main Street going east on both sides of 18<sup>th</sup> Avenue to the intersection of New Bedford Road before 10:00 a.m. each morning and after an evening of operation.

**BE IT FURTHER RESOLVED** that the State of New Jersey Alcoholic Beverage Control be notified and License be issued to above for the period of July 1, 2022 to June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

## **RESOLUTION 2022-113**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-33-009-005 in the name of:

**ALEATORY INC.  
T/A BAR ANTICIPATION  
703-705 16<sup>TH</sup> Ave.  
Lake Como, NJ 07719**

**BE IT RESOLVED**, that the Licensee has agreed with the following:

- 1).All windows in the licensed premises shall be closed at all times during hours of operation. All doors shall remain closed except for providing ingress and egress to patrons and employees. At no time shall doors be left continually open to provide ingress and egress.
- 2).No bottles or garbage shall be dumped by the Licensee between 11:00 pm- 7:00 am.
- 3).The Licensee shall keep an accurate count either by electronic or manual means of the number of persons entering and exiting the premises in order to have an accurate count of the occupancy of the license premises at all times.
- 4). Minimum paid police officers required from Memorial Day to Labor Day on certain days. Tuesdays --3 officers from 7pm- 3am. Fridays and Saturdays-- 2 officers 7pm- 3am.
- 5.) Additional paid police officers on holidays, special events, and busier than normal days is at the discretion of the Chief of Police.
- 6) The Licensee shall post an escrow with the Belmar Police Department in the amount of \$10,000.00 upon renewal of license. After the initial \$10,000.00 deposit is made, should the escrow be depleted to an amount of \$5,000.00 or less the Licensee shall be required to replenish the escrow to \$10,000.00, or such lesser amount as may be determined by the Borough's Chief Financial Officer, within ten (10) days of receiving notice to replenish the escrow. If the initial escrow is not posted or if the escrow is not replenished, the Licensee will not be permitted to serve alcoholic beverages until the full escrow is posted. These procedures and time frames for the posting of the escrow shall apply each year.

The use of the escrow shall be limited to the posting of an Officer and back-up Officers as set forth in Conditions 4 and 5. The Licensee shall be provided with reasonable documentation by the Borough, on a weekly basis, for all charges to the escrow. Should the Licensee object to any charges against the escrow the Licensee shall file a written objection to the charges with the Borough Administrator within ten (10) days of the receipt of the proposed charges.
- 7). Sufficient manpower and security to control their established lines of entrance.

8). Must have sufficient manpower to control their roadway entrances, specifically drop off and taxi lines.

9). It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.

10). Continued use of shush patrols by the licensee from Memorial Day to Labor Day and coordinated with the Belmar Police Department.

11). The Licensee will provide a litter patrol, which shall remove litter and debris as already in place and coordinated with the Belmar Police Department.

12). Unruly Patrons: All personnel responsible for the distribution of alcohol shall have knowledge of the local ordinances. When a patron acts in a manner that is violent, abusive, indecent, profane, boisterous, or otherwise disorderly, they will be immediately asked to leave. If a patron refuses, management will notify the Borough of Belmar's Police Department.

13). Intoxicated Patrons: All personnel may not sell, dispense, or give away alcohol to any person who is deemed intoxicated. When a customer has been "cut-off", the server will notify the other employees. Management will support the server's decision to terminate service to any customer.

14). False IDs: All identification cards used to prove age must be valid (i.e., may not be expired), and must be government issued. If the identification card is expired or appears at all questionable to the employee, the employee shall request a second form of identification. The employee shall make sure that the individual purchasing the liquor resembles the identification card. All employees are encouraged to ask purchasers questions relating to their identification in order to verify the information. If the employee checking an ID has a strong suspicion that an ID is false, altered, or belongs to someone other than the person presenting the ID, he/she shall confiscate the ID and turn it over to management, to be presented to the police.

15). Control/Supervision of Patron under 21 (restaurant applications) Licensee will request proof of age from any customer who appears to be 30 years of age or younger, and will refuse service to any customer who cannot produce adequate ID.

16). Circumstances under which the Police will be called: The police will be called, in a timely manner, any time management or staff has information to believe a crime has been or is about to be committed and/or whenever a threat of or act of violence occurs in the premises or off premises in areas that would be considered in view or earshot of the establishment.



17). Handling of Physical Disturbances, including Fights: Security or management will ask anyone who is fighting to leave. If necessary, security or management will call the local law enforcement agency for assistance. Licensee will permanently refuse admittance to any chronic problem customer.

18). All outdoor live music and DJ's must end by 10:00pm.

19). Occupancy limits contained herein are superseded by any executive order currently in effect

**BE IT RESOLVED**, that the Licensee agrees to provide a copy of the layout of the establishment to the Belmar Fire Company marking all exits, floor plan and fire panel. Licensee shall send updated layouts any time a change is made.

**BE IT FURTHER RESOLVED** that the State of New Jersey Alcoholic Beverage Control Board be notified and license be issued to the above for the period of July 1, 2022 through June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

**RESOLUTION 2022-114  
RENEWAL LICENSE  
STACY 5 STAR, LLC, T/A LA SIERRA RESTAURANT**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-32-004-008 in the name of:

**STACY 5 STAR, LLC  
T/A LA SIERRA RESTAURANT  
1621 MAIN STREET  
LAKE COMO, NJ 07719**

**NOW, THEREFORE, BE IT RESOLVED** that the applicant has agreed with the following conditions on the license:

1. Service and sale of alcoholic beverages is to be permitted only in the licensed areas as described above.
2. No alcoholic beverages shall be sold, served, delivered to, or consumed in the license premises during such time as the number of persons, exclusive of employees, occupying the licensed premise exceeds the occupancy limit established herein or by the Fire Official, whichever is less.
3. The following employees are required to obtain and maintain an Alcoholic Beverage Control card, issued by the Belmar Police Department. Employees involved in the handling, sale and/or service of alcoholic beverages, shall include but is not limited to managers, and/or supervisors, servers, cashiers, bartenders, barbacks, bouncers, and security guards. This identification card is required to be updated annually with the police department. Employees must register within 24 hours of new employment with the Belmar Police Department in order to start the process of obtaining an ABC card to work in the establishment.
4. Indoor occupancy is limited to 47 seated inside which includes table/ chairs and bar area. Occupancy for outdoor dining is not to exceed 24 seats.
5. All windows in the licensed premises shall be closed at all times during hours of operation. All doors shall remain closed except for providing ingress and egress to patrons and employees. At no time shall doors be left continually open to provide ingress and egress.
6. No bottles shall be dumped by the Licensee between 11:00 pm- 7:00 am.
7. The Licensee shall keep an accurate count either by electronic or manual means of the number of persons entering and exiting the premises in order to have an accurate count of the occupancy of the license premises at all times.
8. Live music in the inside bar/dining area will be permitted provided that it shall be limited to 3 pieces (without heavy percussion) and DJ's (with amplification) and shall conclude no later than 10:00pm.

9. Indoor dining shall be closed by 12:00 a.m. and outdoor dining area shall be closed by 10:00pm. Any patron served alcohol in the outdoor dining area must be seated and dining. The outdoor dining area may not be used as a smoking area at any time.
10. All sales of alcoholic beverages in the restaurant and at the bar shall cease pursuant to their hours of operation.
11. Theme nights or any other special event function must be submitted in writing and approved by Mayor and Council.
12. Private parties will adhere to the hours of operation of the restaurant. There will be no exception to closing time for any private parties or special events.
13. CCTV cameras will be installed on interior and exterior of the property, which will include both entrances/exits, administrative areas, bar areas, liquor storage area and points throughout the interior and exterior. Video must be maintained for 30 days and available upon request from the Belmar Police Department.
14. Unruly Patrons: All personnel responsible for the distribution of alcohol and providing security will be trained in ServSafe program as well as have knowledge of the local ordinances. Records of this requirement are to be maintained by the licensee and available upon request. When a patron acts in a manner that is violent, abusive, indecent, profane, boisterous, or otherwise disorderly, they will be immediately asked to leave. If a patron refuses, management will notify the Borough of Belmar Police Department.
15. Intoxicated Patrons: All personnel may not sell, dispense, or give away alcohol to any person who is deemed intoxicated. When a customer has been "cut-off", the server will notify the other employees. Management will support the server's decision to terminate service to any customer. The customer will be asked to leave and management will secure a sober driver or provide a taxi service to take the patron home. If the customer refuses, management will notify the Belmar Police Department with a description of the person and the license plate number of the vehicle, if possible.
16. False IDs: All identification cards used to prove age must be valid (i.e., may not be expired), and must be government issued. If the identification card is expired or appears at all questionable to the employee, the employee shall request a second form of identification. The employee shall make sure that the individual purchasing the liquor resembles the identification card. All employees are encouraged to ask purchasers questions relating to identification in order to verify the information. If the employee checking an ID has a suspicion that an ID is false, altered, or belongs to someone other than the person presenting the ID, he/she shall confiscate the ID and turn it over to management, to be presented to the police.
17. Control/Supervision of Patron under 21 (restaurant applications) Licensee will request proof of age from any customer who appears to be under the legal age and will refuse service to any customer who cannot produce adequate ID.
18. Circumstances under which the Police will be called: The police will be called, in a timely manner, any time management or staff has information to believe a crime has been or about to be committed and/or whenever a threat of or act of violence occurs in the

premises or off the premises in areas that would be considered in view or earshot of the establishment.

19. Handling of Physical Disturbances, including fights: Security or management will ask anyone who is fighting to leave. If necessary, security or management will call the local law enforcement agency for assistance. Licensee will permanently refuse admittance to any chronic problem customer.
20. It is the requirement that all wait staff, bartenders, and personnel involved with the sale or service of alcohol undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee and available upon request.
21. The licensee shall ensure that all employees who are involved with the sale and/or service of alcohol or who are involved with checking identification and/or handling of intoxicated and/or unruly patrons or who are involved in security; i.e. floor men, waitresses, and bartenders have undergone Techniques in Alcohol Management (TAM) provided through the NJ Beverage Licenses Association. Certification of the employee's attendance will be provided to the Belmar Police Department, upon request. This training is to be completed within 30 days of the date of employment at the establishment.
22. The Licensee shall provide a litter patrol, which shall remove litter and debris Both sides of Main Street between 16<sup>th</sup> and 17<sup>th</sup> Avenues before 10:00 a.m. each morning and after an evening of operation.
23. Occupancy limits contained herein are superseded by any executive order currently in effect.

BE IT FURTHER RESOLVED that the State of New Jersey Alcoholic Beverage Control Board be notified and license be issued to the above for the period of July 1, 2022 through June 30, 2023.

Dated: 6/21/2022

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Kevin G. Higgins, Mayor

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Amy L. Boney  
Acting Borough Clerk

**RESOLUTION 2022-115**

**RESOLUTION OF THE BOROUGH OF LAKE COMO,  
COUNTY OF MONMOUTH, STATE OF NEW JERSEY,  
AUTHORIZING THE RENEWAL OF AN  
ALCOHOLIC BEVERAGE LICENSE  
1347-33-002-006 TO BE  
HELD IN POCKET**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-33-002-006 in the name of **Stacy 5 Star, LLC** to be renewed as an inactive license held in pocket; and

**NOW, THEREFORE, BE IT RESOLVED** the State Division of Alcoholic Beverage Control has approve special ruling 12.39 and License No. 1347-33-002-006 shall be renewed for the period from July 1, 2022 to June 30, 2023, dates inclusive, be renewed as an inactive license held in pocket.

**WHEREAS**, that the Borough Clerk be and is hereby authorized to sign and deliver license certificate to the applicant.

Dated: 06/21/2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk

## **RESOLUTION 2022-116**

**WHEREAS**, the Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-33-003-009 in the name of:

**FAHEY HOSPITALITY  
T/A JOE'S SURF SHACK  
415-417 EIGHTEENTH AVENUE  
Lake Como, NJ 07719**

**BE IT RESOLVED** that the applicant has agreed with the following conditions on the license:

- 1) The occupancy in said establishment shall be limited to 200 (Two Hundred) persons.
- 2) No lines shall be permitted to form after 11:00 p.m. on any night.
- 3) The License shall reimburse the Borough of Lake Como for the cost of additional police patrol hours in the affected areas that are made necessary because of the operation of the Licensee. The determination of need for extra police patrol hours shall be in the sole discretion of the Police Chief and the cost shall be based on the hourly rate of the cost of the patrol. The Licensee shall post an escrow with the Belmar Police Department in the amount of \$5,000.00 upon renewal of license. After the initial \$5,000.00 deposit is made, should the escrow be depleted to an amount of \$2,000.00 or less the Licensee shall be required to replenish the escrow to \$5,000.00, or such lesser amount as may be determined by the Borough's Chief Financial Officer, within ten (10) days of receiving notice to replenish the escrow. If the initial escrow is not posted or if the escrow is not replenished, the Licensee will not be permitted to serve alcoholic beverages until the full escrow is posted. These procedures and time frames for the posting of the escrow shall apply each year.
- 4) No less than two security personnel shall be posted on the premises and patrolling both the exterior and interior from at least one-half hour prior to the beginning of any entertainment and continuing until at least one-half hour after the end of the entertainment. Additionally, at least one security person shall be posted on the premises at the time of closing if the time of closing differs from the end of any entertainment. The Licensee shall also have two security personnel at the front door at all times there is entertainment and at least one of these shall be designated as the line monitor to assure that patrons awaiting entry to the licensed premises conduct themselves in an orderly fashion. The security personnel posted at the entrance to the licensed premises shall be responsible to check the identification of patrons seeking entry into the licensed premises to determine that they are of legal age to purchase and consume alcoholic beverages.
- 5) The Licensee shall provide a litter patrol, which shall remove litter and debris beginning at Parkway to B Street going east on both sides and White Street to

Redmond Avenue before 10:00 a.m. each morning and after an evening of operation.  
The Licensee shall maintain the Borough garbage cans around their establishment.

- 6) All windows in the licensed premises shall be closed at all times during hours of operation. Licensee shall have the discretion to keep the door open from 12 noon to 9 pm as long as there is no noise emanating from the premises.
- 7) No bottles shall be dumped by the Licensee between 5:00 p.m. and 7:00 a.m.
- 8) The Licensee shall keep an accurate count either by electronic or manual means of the number of persons entering and exiting the premises in order to have an accurate count of the occupancy of the license premises at all times.
- 9). The Licensee shall operate the establishment as a restaurant with a single bar. There will be kitchen facilities capable of supplying food service for a minimum of forty people. There shall be twelve to fifteen tables in the establishment at all times capable of serving up to four patrons per table.
- 10). Exterior security personnel must monitor and control anyone smoking outside to maintain low volume and prevent anyone from yelling, cursing, and acting in an inappropriate manner.
- 11). Shush patrol will be implemented at the discretion of the Chief of Police.
- 12). It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.
- 13). Unruly Patrons: All personnel responsible for the distribution of alcohol and providing security will be trained in the ServSafe program as well as have knowledge of the local ordinances. When a patron acts in a manner that is violent, abusive, indecent, profane, boisterous, or otherwise disorderly, they will be immediately asked to leave. If a patron refuses, management will notify the Borough of Belmar's Police Department.
- 14). Intoxicated Patrons: All personnel may not sell, dispense, or give away alcohol to any person who is deemed intoxicated. When a customer has been "cut-off", the server will notify the other employees. Management will support the server's decision to terminate service to any customer. The customer will be asked to leave and management will secure a sober driver or provide a taxi service to take the patron home. If the customer refuses, management will notify the Borough of Belmar's Police Department with a description of the person and the license plate number of the vehicle, if possible.
- 15). False IDs: All identification cards used to prove age must be valid (i.e., may not be expired), and must be government issued. If the identification card is expired or appears at all questionable to the employee, the employee shall request a second form of identification. The employee shall make sure that the individual purchasing the liquor resembles the identification card. All employees are encouraged to ask purchasers

questions relating to their identification in order to verify the information. If the employee checking an ID has a strong suspicion that an ID is false, altered, or belongs to someone other than the person presenting the ID, he/she shall confiscate the ID and turn it over to management, to be presented to the police.

16). Control/Supervision of Patron under 21 (restaurant applications) Licensee will request proof of age from any customer who appears to be 30 years of age or younger, and will refuse service to any customer who cannot produce adequate ID.

17). Circumstances under which the Police will be called: The police will be called, in a timely manner, any time management or staff has information to believe a crime has been or is about to be committed and/or whenever a threat of or act of violence occurs in the premises or off premises in areas that would be considered in view or earshot of the establishment.

18). Handling of Physical Disturbances, including Fights: Security or management will ask anyone who is fighting to leave. If necessary, security or management will call the local law enforcement agency for assistance. Licensee will permanently refuse admittance to any chronic problem customer.

19). Occupancy limits contained herein are superseded by any executive order currently in effect

20). In the event of an approved outdoor extension, said extension shall not be utilized prior to 10:00am or after 10:00pm

**BE IT RESOLVED** that the licensee agrees to provide a copy of the layout of the establishment to the Belmar Fire Company marking all exits, floor plan and fire panel. Licensee shall send updated layouts any time a change is made.

**BE IT FURTHER RESOLVED** that the State of New Jersey Alcoholic Beverage Control Board be notified and License be issued to the above for the period of July 1, 2022 through June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk



## RESOLUTION 2022-117

**WHEREAS**, The Mayor and Council of the Borough of Lake Como has approved the renewal of Alcoholic Beverage License No. 1347-33-006-012 in the name of:

**SALTY'S BEACH BAR BELMAR LLC  
T/A SALTY'S  
1705 MAIN STREET  
Lake Como, NJ 07719**

**BE IT RESOLVED**, that the Mayor and Council sitting as the Local Alcoholic Beverage Control Board and the applicant has agreed to the following conditions:

1. Applicant agrees to continue reimbursing the Borough for additional police coverage as deemed necessary by the Chief of Police.
2. Outside Live bands and DJ's (with reduced amplification) are permitted until 10:00pm. No amplification of percussions. Doors should be closed when there is a live band inside.
3. All windows in the licensed premises shall be closed at all times during the hours of operation. Licensee shall have the discretion to keep the door open from 12:00 noon to 9:00pm as long as there is no noise emanating from the premises.
4. At least two security personnel must be outside to monitor and maintain any line that forms to enter the establishment. Any security personnel must be clearly identified wearing Salty's Tavern staff attire.
5. It is a requirement that all employees licensed to handle alcoholic beverages undergo TAMS training within 30 days of being hired; records of this requirement are to be maintained by the licensee.
6. Shush patrol will be implemented at the discretion of the Chief of Police.
7. The Licensee shall provide a litter patrol, which shall remove litter and debris on the west side of Main Street from 17<sup>th</sup> to 18<sup>th</sup> Avenue.
8. Unruly Patrons: All personnel responsible for the distribution of alcohol and providing security will be trained in the ServSafe program as well as have knowledge of the local ordinances. When a patron acts in a manner that is violent, abusive, indecent, profane, boisterous, or otherwise

disorderly, they will be immediately asked to leave. If a patron refuses, management will notify the Borough of Belmar's Police Department.

9. Intoxicated Patrons: All personnel may not sell, dispense, or give away alcohol to any person who is deemed intoxicated. When a customer has been "cut-off", the server will notify the other employees.

Management will support the server's decision to terminate service to any customer. The customer will be asked to leave and management will secure a sober driver or provide a taxi service to take the patron home. If the customer refuses, management will notify the Borough Belmar's Police Department with a description of the person and the license plate number of the vehicle, if possible.

10. False IDs: All identification cards used to prove age must be valid (i.e., may not be expired), and must be government issued. If the identification card is expired or appears at all questionable to the employee, the employee shall request a second form of identification. The employee shall make sure that the individual purchasing the liquor resembles the identification card. All employees are encouraged to ask purchasers questions relating to their identification in order to verify the information. If the employee checking an ID has a strong suspicion that an ID is false, altered, or belongs to someone other than the person presenting the ID, he/she shall confiscate the ID and turn it over to management, to be presented to the police.

11. Control/Supervision of Patron under 21 (restaurant applications) Licensee will request proof of age from any customer who appears to be 30 years of age or younger, and will refuse service to any customer who cannot produce adequate ID.

12. Circumstances under which the Police will be called: The police will be called, in a timely manner, any time management or staff has information to believe a crime has been or is about to be committed and/or whenever a threat of or act of violence occurs in the premises or off premises in areas that would be considered in view or earshot of the establishment.

13. Handling of Physical Disturbances, including Fights: Security or management will ask anyone who is fighting to leave. If necessary, security or management will call the local law enforcement agency for assistance. Licensee will permanently refuse admittance to any chronic problem customer.

14. The licensee shall keep an accurate count either by electronic or manual means of the number of persons entering and exiting the premises in order to have an accurate count of the occupancy of the licensed premise at all times.
15. Occupancy limits contained herein are superseded by any executive order currently in effect.

**WHEREAS**, the seasonal area originally designated in Resolution 2008-160 delineated at 48 feet 6 inches west of the rear wall of the main building of Salty's Beach Bar thence south 45 feet to the southerly existing fence and then easterly 71 feet to the existing fence and then again north 12 feet 8 inches to the southerly wall of the main building from July 1, 2022 through October 15, 2022 and April 15, 2023 through June 30, 2023. This area shall be subject to be renewed on a year-by-year basis and shall be a licensed premises for the sale and consumption of alcoholic beverages.

**BE IT RESOLVED** that the licensee agrees to provide a copy of the layout of the establishment to the Belmar Fire Company marking all exits, floor plan and fire panel. Licensee shall send updated layouts any time a change is made.

**BE IT FURTHER RESOLVED** the State of New Jersey Alcoholic Beverage Control Board be notified and License be issued to the above for the period of July 1, 2022 through June 30, 2023.

Dated: June 21, 2022

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Kevin G. Higgins  
Mayor

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Amy L. Boney  
Acting Borough Clerk